

Potomac WFP Submerged Channel Intake

A. Identification and Coding Information		
Agency Number	Project Number	Update Code
W - 000073.30	033812	Change

PDF Date	October 1, 2024
Date Revised	March 1, 2024

Pressure Zones	Potomac WFP HGPOWF
Drainage Basins	
Planning Areas	Bi-County

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'24	Estimate FY'25	Total 6 Years	Year 1 FY'26	Year 2 FY'27	Year 3 FY'28	Year 4 FY'29	Year 5 FY'30	Year 6 FY'31	Beyond 6 Years
Planning, Design & Supervision	10,663	2,164	400	5,199	399	800	800	1,000	1,000	1,200	2,900
Land											
Construction	89,103	103		25,000						25,000	64,000
Other	4,901		20	1,501	21	40	40	50	50	1,300	3,380
Total	104,667	2,267	420	31,700	420	840	840	1,050	1,050	27,500	70,280

C. Funding Schedule (000's)

WSSC Bonds	104,667	2,267	420	31,700	420	840	840	1,050	1,050	27,500	70,280
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D. Description & Justification

<p>DESCRIPTION</p> <p>This project includes planning, which involves community outreach and coordination with elected officials, design, and construction of a submerged channel intake to provide an additional barrier against drinking water contamination (particularly Giardia cysts and Cryptosporidium oocysts), as well as to enhance reliability and reduce treatment costs by drawing water from a location with cleaner, more stable water quality.</p> <p>BENEFIT</p> <p>Water Quality: This project supports WSSC Water's mission to provide safe, clean water by improving the quality and/or safety of drinking water; System Reliability: This project will improve service reliability through fewer and shorter service interruptions; Financial Efficiency: This project is expected to increase revenues, decrease expenses, or both</p> <p>JUSTIFICATION</p> <p>The project provides for a more reliable supply by eliminating the current problems associated with ice and vegetation blocking the existing bank withdrawal. This project is consistent with the industry's recommended multiple barrier approach.</p> <p>Technical Memorandum No. 2 Water Quality Needs Assessment, O'Brien & Gere Engineers, Inc. (November 2001); Draft Source Water Assessment Study, Maryland Department of the Environment (April 2003); Potomac WFP Facility Plan, O'Brien & Gere Engineers, Inc. (September 2002); Draft Feasibility Study Report, Black & Veatch (November 2013).</p> <p>COST CHANGE</p> <p>Cost increase due to inflation.</p> <p>OTHER</p> <p>The project scope has remained the same. Significant outreach activities occurred as part of the planning phase of this project. The National Environmental Policy Act (NEPA) process was concluded in January 2018 when the National Park Service (NPS) approved the Environmental Assessment and transmitted its record of decision and the Finding of No Significant Impact. Future land costs are included in project W-202.00. Both Councils will review the results of the planning work and the updated costs and benefits of the project and must approve continuing the project before design and construction proceed.</p> <p>COORDINATION</p> <p>Coordinating Agencies: Maryland Department of Natural Resources; Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Department of Environmental Protection; Montgomery County Government; National Park Service; Prince George's County Department of Environmental Resources; Prince George's County Government; U.S. Army Corps of Engineers</p> <p>Coordinating Projects: W - 000073.33 - Potomac WFP Consent Decree Program</p>

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance		
Debt Service	\$1,972	34
Total Cost	\$1,972	34
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'04
Date First Approved	FY'03
Initial Cost Estimate	936
Cost Estimate Last FY	102,215
Present Cost Estimate	104,667
Approved Request Last FY	840
Total Expense & Encumbrances	2,267
Approval Request Year 1	420

G. Status Information	
Land Status	Land and R/W to be acquired
Project Phase	Planning
Percent Complete	100 %
Estimated Completion Date	April 2033
Growth	
System Improvement	100%
Environmental Regulation	
Population Served	
Capacity	

H. Map
MAP NOT AVAILABLE