

Shady Grove Neighborhood Center

A. Identification and Coding Information		
Agency Number	Project Number	Update Code
S - 000085.22	382102	Change

PDF Date	October 1, 2023
Date Revised	

Pressure Zones	
Drainage Basins	Watts Branch 16
Planning Areas	Gaithersburg & Vicinity PA 20

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'24	Estimate FY'25	Total 6 Years	Year 1 FY'26	Year 2 FY'27	Year 3 FY'28	Year 4 FY'29	Year 5 FY'30	Year 6 FY'31	Beyond 6 Years
Planning, Design & Supervision	280			280	112	70	42	28	14	14	
Land											
Construction	1,200			1,200	480	300	180	120	60	60	
Other	222			222	89	56	33	22	11	11	
Total	1,702			1,702	681	426	255	170	85	85	

C. Funding Schedule (000's)

Contributions/Other	1,702			1,702	681	426	255	170	85	85	
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of 1,800 feet of 15-inch sewer main to serve the Shady Grove Neighborhood Center Subdivision.
BENEFIT Economic Development: This growth project supports the economic development goals of the Counties
JUSTIFICATION The existing sewer system cannot handle the projected flows that will be generated by the Shady Grove Neighborhood Center. Shady Grove Neighborhood Center Planning Analysis (March 2019).
COST CHANGE Not applicable.
OTHER The project scope has remained the same. The schedule and expenditure projections shown in Block B above are actual costs incurred. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project. Project has been cancelled in accordance with developer direction.
COORDINATION Coordinating Agencies: City of Rockville; Maryland Department of the Environment; Maryland-National Capital Park & Planning Commission; Montgomery County Government Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$55	
Debt Service		
Total Cost	\$55	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'21
Date First Approved	FY'21
Initial Cost Estimate	1,700
Cost Estimate Last FY	
Present Cost Estimate	1,702
Approved Request Last FY	
Total Expense & Encumbrances	
Approval Request Year 1	681

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	40 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	7,000
Capacity	1.40 to 2.45 MGD

