

Johns Hopkins Medical Research Park Sewer Main

A. Identification and Coding Information			PDF Date	October 1, 2024	Pressure Zones	
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins	Muddy Branch 13
S - 000085.23	382401	Change			Planning Areas	Gaithersburg & Vicinity PA 20

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'24	Estimate FY'25	Total 6 Years	Year 1 FY'26	Year 2 FY'27	Year 3 FY'28	Year 4 FY'29	Year 5 FY'30	Year 6 FY'31	Beyond 6 Years
Planning, Design & Supervision	972		378	594	122	200	272				
Land											
Construction	4,865		1,889	2,976	618	997	1,361				
Other	876		340	536	111	180	245				
Total	6,713		2,607	4,106	851	1,377	1,878				

C. Funding Schedule (000's)

Contributions/Other	6,713		2,607	4,106	851	1,377	1,878				
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D. Description & Justification

DESCRIPTION This project provides for the planning, design, and construction of approximately 12,390 feet of 15-inch diameter or larger sewer mains to serve the Johns Hopkins Medical Research Park and vicinity. This work will extend service to the new development and replace existing sewer mains downstream of the development.
BENEFIT Economic Development: This growth project supports the economic development goals of the Counties
JUSTIFICATION Johns Hopkins Medical Research Park Hydraulic Planning Analysis (February 2022).
COST CHANGE Not applicable.
OTHER The project scope has remained the same. The schedule and expenditure projections shown in Block B above are based upon information provided by the developer. The estimated completion date is developer dependent. No WSSC Water rate supported debt will be used for this project.
COORDINATION Coordinating Agencies: City of Gaithersburg; Maryland-National Capital Park & Planning Commission; Montgomery County Government Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$376	
Debt Service		
Total Cost	\$376	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	FY'24
Date First Approved	FY'24
Initial Cost Estimate	6,545
Cost Estimate Last FY	6,804
Present Cost Estimate	6,713
Approved Request Last FY	852
Total Expense & Encumbrances	
Approval Request Year 1	851

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	0 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	
Capacity	

