

Fraleley Farm West Water Main

A. Identification and Coding Information			PDF Date	October 1, 2024	Pressure Zones	Montgomery High Zone HG660A					
Agency Number	Project Number	Update Code	Date Revised		Drainage Basins						
W - 000003.04		Add			Planning Areas						

B. Expenditure Schedule (000's)

Cost Elements	Total	Thru FY'24	Estimate FY'25	Total 6 Years	Year 1 FY'26	Year 2 FY'27	Year 3 FY'28	Year 4 FY'29	Year 5 FY'30	Year 6 FY'31	Beyond 6 Years
Planning, Design & Supervision	100		75	25	25						
Land											
Construction	772			772	772						
Other	131		11	120	120						
Total	1,003		86	917	917						

C. Funding Schedule (000's)

Contributions/Other	1,003		86	917	917						
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D. Description & Justification

DESCRIPTION The project is a 16" main that will have an approximate length of 4000 linear feet along Bowie Mill Road. The subdivision will be known as Fraley Farms and abuts Fraley Farm Rd.
BENEFIT
JUSTIFICATION This is an extension to provide service for 42 Single Family Dwelling Units along Bowie Mill Road.
COST CHANGE N/A
OTHER The present project scope was developed for the FY'26 CIP and has an estimated total cost of \$1,000,000.
COORDINATION Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation Coordinating Projects: Not Applicable

E. Annual Operating Budget Impact (000's)		FY of Impact
Staff & Other		
Maintenance	\$82	
Debt Service		
Total Cost	\$82	
Impact on Water and Sewer Rate		

F. Approval and Expenditure Data (000's)	
Date First in Program	03/26/2024
Date First Approved	N/A
Initial Cost Estimate	1,000
Cost Estimate Last FY	
Present Cost Estimate	1,003
Approved Request Last FY	
Total Expense & Encumbrances	
Approval Request Year 1	917

G. Status Information	
Land Status	Not Applicable
Project Phase	Planning
Percent Complete	33 %
Estimated Completion Date	Developer Dependent

Growth	100%
System Improvement	
Environmental Regulation	
Population Served	126
Capacity	

