

Category
SubCategory
Planning Area

General Government
Other General Government

Cloverly-Norwood

Date Last Modified Administering Agency 04/10/25

General Services

Status

Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Construction	686	-	-	686	-	686	-	-	-	-	-
TOTAL EXPENDITURES	686	-	-	686	-	686	-	-	-	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
State Aid	686	-	-	686	-	686	-	-	-	-	-
TOTAL FUNDING SOURCES	686	-	-	686	-	686	-	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Approp. Request	686	Year First Appropriation			
Cumulative Appropriation	-	Last FY's Cost Estimate	-		
Expenditure / Encumbrances	-				
Unencumbered Balance	-				

### PROJECT DESCRIPTION

State budget legislation has directed funding to Montgomery County Government to fund capital improvements at the Sherwood High School Softball Field.

### **LOCATION**

300 Olney Sandy Spring Rd, Sandy Spring, MD 20860

# ESTIMATED SCHEDULE

Planning and construction expected in FY26.

## FISCAL NOTE

Funding for this project is available through the FY26 State Capital Budget.

# **DISCLOSURES**

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

# COORDINATION

Department of General Services and Montgomery County Public Schools.