



Fraley Farm West Water Main

(P382601)

Category	WSSC	Date Last Modified	09/17/24
SubCategory	Water Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Countywide	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Est FY25	Total 6 Years	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	Beyond 6 Years
Planning, Design and Supervision	100	-	75	25	25	-	-	-	-	-	-
Land	772	-	-	772	772	-	-	-	-	-	-
Other	131	-	11	120	120	-	-	-	-	-	-
TOTAL EXPENDITURES	1,003	-	86	917	917	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Est FY25	Total 6 Years	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	Beyond 6 Years
Contributions (WSSC Only)	1,003	-	86	917	917	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,003	-	86	917	917	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	917	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The project is a 16" main that will have an approximate length of 4000 linear feet along Bowie Mill Road. The subdivision will be known as Fraley Farms and abuts Fraley Farm Rd.

COST CHANGE

N/A

PROJECT JUSTIFICATION

This is an extension to provide service for 42 Single Family Dwelling Units along Bowie Mill Road

OTHER

The present project scope was developed for the FY'26 CIP and has an estimated total cost of \$1,000,000

COORDINATION

Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation Coordinating Projects: Not Applicable