



# Burtonsville Access Road

(P500500)

Category	Transportation	Date Last Modified	02/28/26
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Fairland-Beltsville and Vicinity	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,999	2,612	387	-	-	-	-	-	-	-	-
Land	2,083	2,083	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	48	48	-	-	-	-	-	-	-	-	-
Construction	5,671	586	5,085	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>10,801</b>	<b>5,329</b>	<b>5,472</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	10,713	5,241	5,472	-	-	-	-	-	-	-	-
Intergovernmental	88	88	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>10,801</b>	<b>5,329</b>	<b>5,472</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	30	5	5	5	5	5	5
Energy	6	1	1	1	1	1	1
<b>NET IMPACT</b>	<b>36</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	-	Year First Appropriation	FY05
Appropriation FY 28 Approp. Request	-	Last FY's Cost Estimate	10,531
Cumulative Appropriation	10,801		
Expenditure / Encumbrances	9,415		
Unencumbered Balance	1,386		

## PROJECT DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,000 linear feet. The project also includes an

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eight-foot parking lane, curb and gutter, a sidewalk, a sidepath, landscaping, and street lighting. Approximately 400 linear feet of the road has been built by a developer as access to the Burtonsville Town Square Shopping Center.

## CAPACITY

The roadway and intersection capacities for year 2025 average daily traffic for MD 198 is projected to be 40,700 vehicles per day.

## ESTIMATED SCHEDULE

Construction will be completed in FY26.

## COST CHANGE

Cost increase to address additional excavation needs.

## PROJECT JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (U.S. 29 to Old Columbia Pike), which the Maryland Department of Transportation will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville. The project has been developed based on a planning study for Burtonsville Access Road and was called for by the Fairland Master Plan.

## FISCAL NOTE

Intergovernmental revenue represents WSSC Water's share of water and sewer relocation costs.

FY26 supplemental in GO Bonds for the amount of \$1,050,000. FY26 G.O. Bond transfers of \$237,500 from Beach Drive Bridge (P501903) and \$32,000 from Park Valley Road Bridge (P501523).

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Facility Planning: Transportation, Department of Public Libraries, Department of Transportation, Department of Technology and Enterprise Business Solutions, Department of Permitting Services, Department of Housing and Community Affairs, WSSC Water, Washington Gas, Pepco, Verizon, Developer

