



# Parking Silver Spring Facility Renovations (P508250)

Category	Transportation	Date Last Modified	02/25/26
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,369	5,569	-	1,800	300	300	300	300	300	300	-
Land	33	33	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,148	1,148	-	-	-	-	-	-	-	-	-
Construction	39,405	12,056	5,149	22,200	3,200	3,800	3,800	3,800	3,800	3,800	-
Other	1,212	1,212	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>49,167</b>	<b>20,018</b>	<b>5,149</b>	<b>24,000</b>	<b>3,500</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Parking - Silver Spring	49,167	20,018	5,149	24,000	3,500	4,100	4,100	4,100	4,100	4,100	-
<b>TOTAL FUNDING SOURCES</b>	<b>49,167</b>	<b>20,018</b>	<b>5,149</b>	<b>24,000</b>	<b>3,500</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>4,100</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Approp. Request	3,500	Year First Appropriation	FY83
Appropriation FY 28 Approp. Request	4,100	Last FY's Cost Estimate	41,243
Cumulative Appropriation	25,167		
Expenditure / Encumbrances	22,349		
Unencumbered Balance	2,818		

## PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under facility planning. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing, if required.

## LOCATION

## COST CHANGE

Cost adjustment due to a revised funding schedule for FY27 through FY30 and the addition of FY31 and FY32 to this ongoing project.

## PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

## OTHER

Major sub projects within this ongoing effort are as follows: Garages 58 and 60 - cellular service improvements; Garages 3, 7, 9, 55, and 60 - waterproofing; Garages 5 and 55 - concrete repairs; Garage 60 - generator replacement.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Silver Spring Parking Lot District Facility Planning

# Silver Spring Parking Lot District

