



# Correction and Rehabilitation

## PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Department of Correction and Rehabilitation (DOCR) is to protect and serve the residents of Montgomery County and the general public by providing progressive and comprehensive correctional rehabilitative services. These functions are achieved through the employment of well-managed and effective correctional programs including: the use of pre-trial supervision; secure incarceration; community treatment; reintegration programs; highly accountable security methods and procedures in each operating unit and program; and effective and progressive administration and management oversight. The department's goals are:

- To protect the public and the residents of Montgomery County by providing a wide range of constructive professional correctional services for pre-trial and convicted detainees;
- To ensure the safety and welfare of staff and detainees;
- To reduce the rate of reincarceration by providing offenders with the opportunity for self-improvement and the inner resources necessary to make a successful adjustment within the community;
- To maintain an exemplary correctional system and to continue to develop and maintain a professional correctional staff; and
- To meet the future correction and rehabilitation needs of the County by means of effective planning and responsible fiscal and resource management.

The department uses several facilities to achieve these goals: the Montgomery County Correctional Facility (MCCF), the Montgomery County Detention Center (MCDC), and Community Corrections (CC).

## HIGHLIGHTS

- Provide funding to design and construct a new Justice Center. The new facility will include a central processing/detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. The facility will be constructed adjacent to the planned Diversion Center to maximize diversion and deflection opportunities.
- Provide for the planning of a Montgomery County Correctional Facility Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells to address health and life safety needs. The project also provides for paint and carpet replacement throughout the facility.

## PROGRAM CONTACTS

Contact Willie Morales of the Department of Correction and Rehabilitation at 240-773-9908 or Katherine Bryant Higgins of the Office of Management and Budget at 240-777-2764 for more information regarding this department's capital budget.

## CAPITAL PROGRAM REVIEW

The Recommended FY27-32 Capital Improvements Program for Correction and Rehabilitation is comprised of two projects totaling \$105.8 million. This represents a \$12.9 million or 13.9 percent increase from the Amended FY25-30 Program of \$92.9 million. The increase is due to updated escalation and delivery schedule of Justice Center project.



# Justice Center

(P421100)

Category	Public Safety	Date Last Modified	01/08/26
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Rockville	Status	Preliminary Design Stage
		Relocation Impact	Yes

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	15,312	1,630	1,733	11,949	2,633	3,044	2,936	2,550	786	-	-
Site Improvements and Utilities	3,420	81	29	3,310	-	1,007	1,727	576	-	-	-
Construction	86,252	37	-	86,215	-	26,239	44,982	14,994	-	-	-
Other	3,478	5	-	3,473	-	1,057	1,812	604	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>108,462</b>	<b>1,753</b>	<b>1,762</b>	<b>104,947</b>	<b>2,633</b>	<b>31,347</b>	<b>51,457</b>	<b>18,724</b>	<b>786</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	55,917	1,680	1,762	52,475	1,317	15,674	25,729	9,362	393	-	-
PAYGO	13	13	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	60	60	-	-	-	-	-	-	-	-	-
State Aid	52,472	-	-	52,472	1,316	15,673	25,728	9,362	393	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>108,462</b>	<b>1,753</b>	<b>1,762</b>	<b>104,947</b>	<b>2,633</b>	<b>31,347</b>	<b>51,457</b>	<b>18,724</b>	<b>786</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	1,507	-	-	-	377	565	565
Energy	1,699	-	-	-	425	637	637
<b>NET IMPACT</b>	<b>3,206</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>802</b>	<b>1,202</b>	<b>1,202</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY11
Appropriation FY 28 Request	-	Last FY's Cost Estimate	92,041
Cumulative Appropriation	10,652		
Expenditure / Encumbrances	2,660		
Unencumbered Balance	7,992		

## PROJECT DESCRIPTION

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This project provides for the design and construction of a new Justice Center on the County property north of Wootton Parkway and East of Seven Locks Road. The new facility will include a central processing/detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. Other uses include District Court Commissioners; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; and the Police Warrants and Fugitive Unit. The project incorporates technical requirements from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group. The facility will be constructed adjacent to the planned Diversion Center to maximize diversion and deflection opportunities.

## LOCATION

Co-located on a parcel with the address of 1301 Seven Locks Road, Rockville, Maryland 20854

## ESTIMATED SCHEDULE

Design is expected to begin in spring of 2026 and end in the summer of 2027. Construction is expected to begin in the winter of 2027 and end in the fall of 2029.

## COST CHANGE

Cost change is due to construction escalation, supply chain cost increases, and an updated project delivery schedule.

## PROJECT JUSTIFICATION

This project is consistent with Council Resolution 13-356 passed by the County Council on December 5, 1995, which approved two jail facilities at two locations - Rockville and Clarksburg - as priority public safety uses. The renovation of the existing Montgomery County Detention Center facility (Detention Center Reuse Project No. 429755) was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace the Montgomery County Detention Center with a new Justice Center facility.

## OTHER

Racial Equity Impact Assessment: When considering the location and design of building(s) that would offer pre-booking diversion services, the Department of Corrections and Rehabilitation, along with other stakeholder agencies, will conduct a Racial Equity Impact Assessment that looks at the following:

- What is the proposal and what is it seeking to accomplish?
- How might the proposal impact communities and people of color differently?
- What do the data tell us?
- Who is impacted by the proposal?
- What are the recommended strategies to address unintended consequences and adverse impacts to promote racial equity with this proposal?

## FISCAL NOTE

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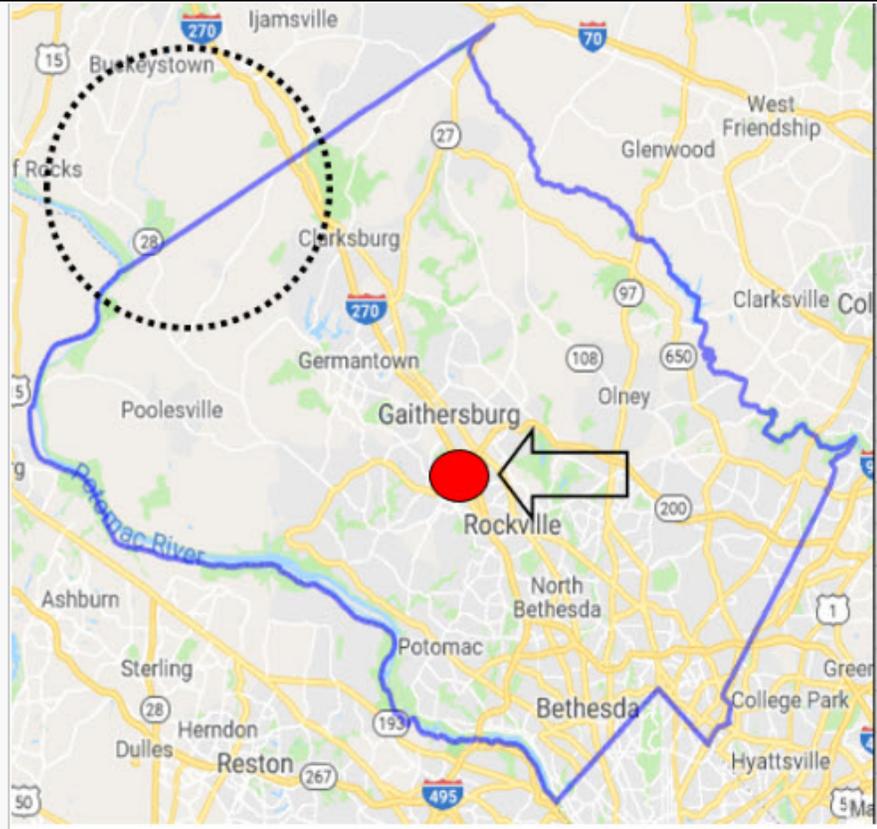
The project assumes that fifty percent of project expenditures will be supported by State Aid. FY24 State Aid: \$1,286,000. FY25 State Aid: \$1,897,000.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology and Enterprise Business Solutions, Department of Police, Sheriff's Office, District Court of Maryland, Montgomery County Fire and Rescue Service, Department of Health and Human Services, Office of Racial Equity and Social Justice, Washington Gas, Pepco, City of Rockville, State of Maryland, and community representatives. Special Capital Projects Legislation will be proposed by the County Executive.





# Montgomery County Correctional Facility Refresh

(P422302)

Category	Public Safety	Date Last Modified	01/08/26
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	658	318	232	108	108	-	-	-	-	-	-
Construction	3,335	568	2,075	692	692	-	-	-	-	-	-
Other	7	7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,000</b>	<b>893</b>	<b>2,307</b>	<b>800</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	2,000	-	1,200	800	800	-	-	-	-	-	-
G.O. Bonds	2,000	893	1,107	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,000</b>	<b>893</b>	<b>2,307</b>	<b>800</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	800	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	4,000
Cumulative Appropriation	3,200		
Expenditure / Encumbrances	1,983		
Unencumbered Balance	1,217		

## PROJECT DESCRIPTION

This project provides for the planning of a Montgomery County Correctional Facility (MCCF) Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells. Medical unit modifications include moving a nurse and correctional officer station to improve sight lines, increase female inmate capacity, increase inmate holding cell space, and other adjustments needed to accommodate implementation of the new State mandated Medication Assisted Treatment program. The project also provides for paint throughout the facility and carpet replacement in administrative areas.

## LOCATION

22880 Whelan Lane, Boyds, Maryland 20841

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## ESTIMATED SCHEDULE

Funding to support medical unit modification and vent remediation was implemented in FY24 and FY25. Repainting the facility and carpeting is programmed for FY26 and FY27.

## PROJECT JUSTIFICATION

MCCF opened in 2003 and has had limited capital improvements despite significant wear and tear. The proposed improvements are required to maintain the facility in good repair and address operational needs. Medical modifications are required to provide a safe and secure environment for inmates receiving medical services to include adequate medical and security supervision. Medical modifications are also required to accommodate new treatment requirements associated with the State mandated Medication Assisted Treatment program. Vent remediation is required to provide adequate air quality for the inmate population.

## COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Enterprise Business Solutions, State of Maryland

