



Fire and Rescue Service

PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Montgomery County Fire and Rescue Service is to provide maximum protection of lives, property, and the environment with comprehensive risk reduction programs and safe and effective emergency response provided by highly skilled career and volunteer service providers representing the County's diverse population. The Fire and Rescue Service capital program provides for the repair and renovation of existing facilities and construction of new or replacement facilities at appropriate locations throughout the County to ensure prompt and efficient fire, rescue, and emergency medical services.

Countywide fire, emergency medical and specialized rescue services, supported by an aggressive community outreach component geared toward preventing the 9-1-1 call, is realized through the efforts of one of the largest combination fire and rescue service organizations in the country. Operating from 37 fire and rescue stations, and several satellite offices and facilities, primary staffing is widely provided by a career workforce supplemented by volunteers from 19 Local Fire and Rescue Departments (LFRD).

DEPARTMENTS (LFRD)

Volunteer staffing is provided within the framework of regulations, policies, and procedures established by County Code through the Fire Chief of the Montgomery County Fire and Rescue Service (MCFRS). Volunteer support is supplemented by significant Fire Tax funding for equipment, training and facility maintenance, renovations, and additions.

The MCFRS, under the leadership of the Fire Chief, also directs and provides services in the areas of program development, fire prevention, fire and explosives investigations, communications, training, emergency medical services, and emergency management preparedness.

HIGHLIGHTS

- Continue design and construction of a new White Flint Fire Station to house units currently operating out of Rockville Station 23 which support the North Bethesda community. This project will include enhancements to achieve Net Zero construction.
- Continue apparatus replacement. The apparatus replacement program provides a steady stream of Capital Improvement Program (CIP) funding to meet critical apparatus replacement needs. The following units are anticipated to be replaced over the six-year period: six aerial trucks, 40 EMS units (ambulances), 15 engines, three all-wheel drive brush engines, three rescue squad/hazmat units, three tankers, and one auxiliary hazardous materials response vehicle.
- Fund planning for the Rockville Fire Station 3 renovation project.
- Design and construct female facility improvements at Silver Spring Fire Station 16 to expand and improve locker, shower, and restroom facilities to appropriately accommodate MCFRS personnel.
- Increase funding for heating, ventilation, and air conditioning (HVAC)/electrical replacement to preserve the buying power of important level of effort maintenance projects.
- Fund new project to purchase self-contained breathing apparatus (SCBA) that are reaching the end of their useful life and support an essential part of fire fighters' personal protective equipment.

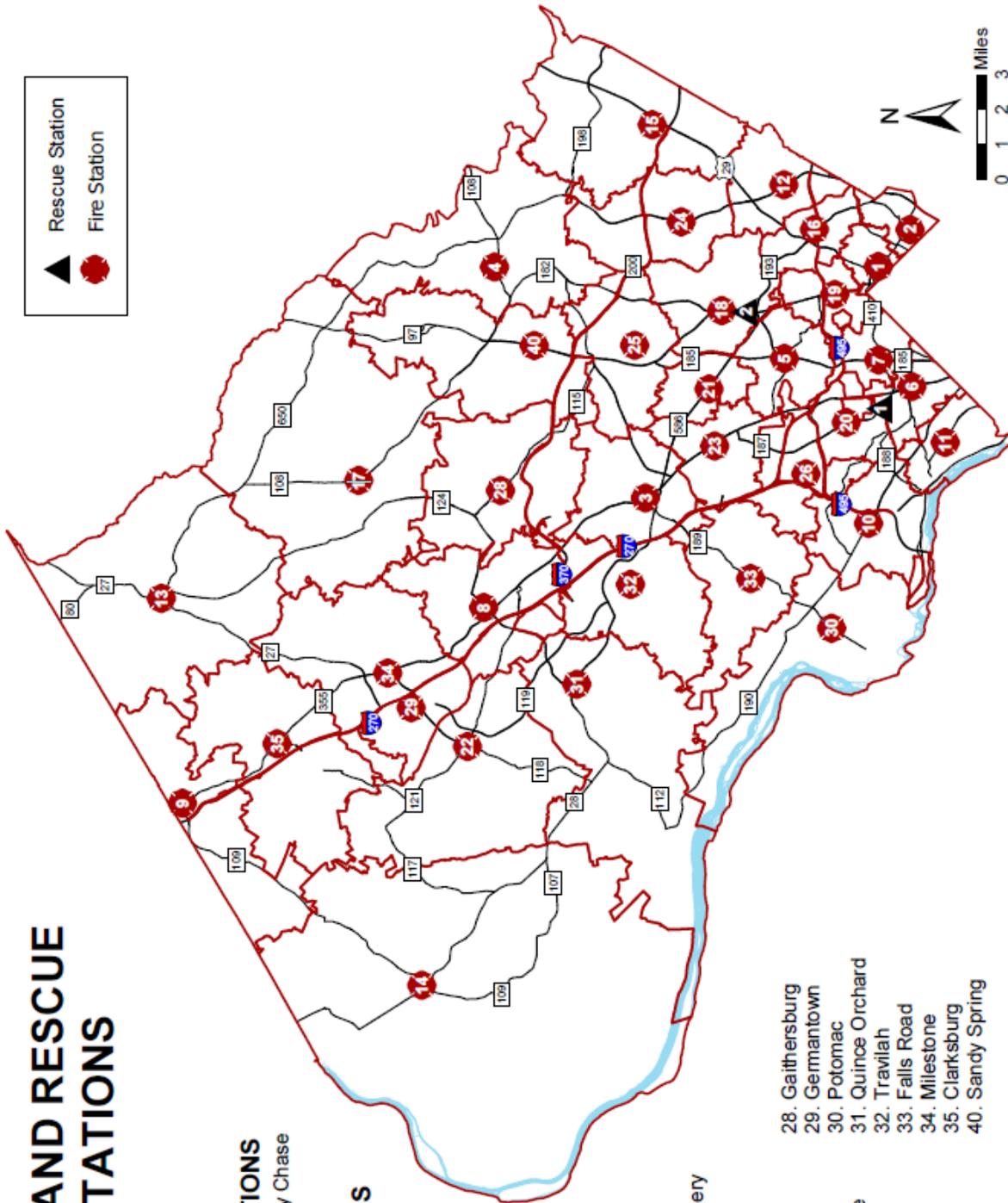
PROGRAM CONTACTS

Contact David Heltemes of the Montgomery County Fire and Rescue Service at 240-777-6064 or Katherine Bryant Higgins of the Office of Management and Budget at 240-777-2764 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The FY27-32 Capital Improvements Program for the Fire and Rescue Service includes 10 ongoing projects totaling \$157.4 million over six years. This represents a \$23.3 million or 17.4 percent increase from the FY25-30 Amended Program of \$134.0 million. This increase is due mainly to the addition of the Self Contained Breathing Apparatus Replacement project and cost increases to Apparatus Replacement, HVAC/Electrical Replacement, and White Flint Fire Station projects. These increases are partially offset by the completion of the Breathing Air Compressors Replacement and Fire Station Refurbishment projects.

FIRE AND RESCUE STATIONS



- RESCUE STATIONS**
1. Bethesda- Chevy Chase
 2. Wheaton

- FIRE STATIONS**
1. Silver Spring
 2. Takoma Park
 3. Rockville
 4. Sandy Spring
 5. Kensington
 6. Bethesda
 7. Chevy Chase
 8. Gaithersburg
 9. Hyattstown
 10. Cabin John
 11. Glen Echo
 12. Hillandale
 13. Damascus
 14. Upper Montgomery
 15. Burtonsville
 16. Silver Spring
 17. Laytonsville
 18. Glenmont
 19. Silver Spring
 20. Bethesda
 21. Veirs Mill Village
 22. Kingsview
 23. Twinbrook
 24. Hillandale
 25. Aspen Hill
 26. Bethesda
 28. Gaithersburg
 29. Germantown
 30. Potomac
 31. Quince Orchard
 32. Trivilah
 33. Falls Road
 34. Milestone
 35. Clarksburg
 40. Sandy Spring



Apparatus Replacement Program (P451504)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	12	12	-	-	-	-	-	-	-	-	-
Other	181,966	73,692	29,090	79,184	11,234	11,907	15,187	13,026	12,713	15,117	-
TOTAL EXPENDITURES	181,978	73,704	29,090	79,184	11,234	11,907	15,187	13,026	12,713	15,117	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Fire	116,075	18,873	22,218	74,984	9,934	10,507	13,687	13,026	12,713	15,117	-
Short-Term Financing	65,903	54,831	6,872	4,200	1,300	1,400	1,500	-	-	-	-
TOTAL FUNDING SOURCES	181,978	73,704	29,090	79,184	11,234	11,907	15,187	13,026	12,713	15,117	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	11,234	Year First Appropriation	FY15
Appropriation FY 28 Request	11,907	Last FY's Cost Estimate	152,890
Cumulative Appropriation	102,794		
Expenditure / Encumbrances	91,236		
Unencumbered Balance	11,558		

PROJECT DESCRIPTION

This project provides for ongoing replacement of fire apparatus and Emergency Medical Service (EMS) vehicles. The regular acquisition of replacement fire apparatus is an integral component of the Montgomery County Fire and Rescue Service (MCFRS) Master Plan, MCFRS Accreditation, and National Fire Protection Association (NFPA) 1901 Annex D.

ESTIMATED SCHEDULE

The following units are anticipated to be replaced over the six-year period: six aerial trucks, 40 EMS units (ambulances), 15 engines, three all-wheel drive brush engines, three rescue squad/hazmat units, three tankers, and one smaller vehicle to support hazardous materials response. These are approximate quantities and may require adjustment as costs and departmental needs are determined on an annual basis.

COST CHANGE

Cost increase due to inflation and the addition of FY31-32 for this ongoing project.

PROJECT JUSTIFICATION

The 2016 edition of the NFPA 1901 Standard for Automotive Fire Apparatus advises the following: "changes, upgrades, and fine tuning to NFPA 1901, Standard for Automotive Fire Apparatus, have been truly significant, especially in the area of safety. Fire departments should seriously consider the value (or risk) to firefighters of keeping fire apparatus older than 15 years in first-line service." Regular apparatus replacement is identified in the current Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan as approved by the County Council. It is also a requirement of the Commission on Fire Accreditation International. Replacement fire apparatus includes enhanced safety features as well as decreased downtime for maintenance and repairs.

FISCAL NOTE

This project is funded with short-term financing and the Consolidated Fire Tax District Fund which includes Emergency Medical Service Transport (EMST) revenue. Fire Consolidated current revenue shown above reflects the outright purchase of some apparatus and required non-financeable equipment. Debt service will be paid for in the operating budget with EMST revenue as a primary funding source. FY23 supplemental in Short-Term Financing for the amount of \$4,234,000. Funding switch of \$7,162,000 from current revenue to short-term financing for FY26.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Local Volunteer Fire and Rescue Departments



Breathing Air Compressors Replacement (P452502)

Category	Public Safety	Date Last Modified	01/05/24
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	1,053	168	472	413	199	214	-	-	-	-	-
TOTAL EXPENDITURES	1,053	168	472	413	199	214	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Fire	1,053	168	472	413	199	214	-	-	-	-	-
TOTAL FUNDING SOURCES	1,053	168	472	413	199	214	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	199	Year First Appropriation	FY25
Appropriation FY 28 Request	214	Last FY's Cost Estimate	1,053
Cumulative Appropriation	640		
Expenditure / Encumbrances	354		
Unencumbered Balance	286		

PROJECT DESCRIPTION

This project supports replacement of breathing air compressor systems which have reached or are approaching the end of their service life. Breathing air compressor systems provide breathing air to self contained breathing apparatus worn by firefighters, which is a critical component of the personal protective equipment used by fire and rescue personnel.

ESTIMATED SCHEDULE

This project supports replacement of breathing air compressor equipment at four stations in FY25, two stations in FY26, three stations in FY27, and three stations in FY28.

PROJECT JUSTIFICATION

Many of the compressors slated for replacement have been or will be in service for 20 years or more and are approaching or have reached the end of their useful life. Replacement of such units is required to ensure consistent system performance and reliability for this equipment which supports the life safety of fire and rescue personnel. Factors such as use and location are also considered in

evaluating which units require replacement rather than repair. Systems planned for replacement through this project represent the oldest units in service.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire Departments, Department of General Services



Female Facility Upgrade

(P450305)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,602	1,527	-	75	-	-	-	75	-	-	-
Construction	1,264	839	-	425	-	-	-	425	-	-	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,869	2,369	-	500	-	-	-	500	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	2,869	2,369	-	500	-	-	-	500	-	-	-
TOTAL FUNDING SOURCES	2,869	2,369	-	500	-	-	-	500	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY03
Appropriation FY 28 Request	-	Last FY's Cost Estimate	3,030
Cumulative Appropriation	2,369		
Expenditure / Encumbrances	2,369		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and restrooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

ESTIMATED SCHEDULE

Design and construction at Gaithersburg Fire Station 8 was completed in FY25. Female Facility improvements to Silver Spring Fire Station 16 planned for FY30.

COST CHANGE

Cost decrease due to transfer of remaining of unspent balance savings to 6th District Police Station (P470301).

PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire and rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds. FY26 transfer for \$161,158 (GO bonds) to 6th District Police Station (P470301).

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services



Fire Stations: Life Safety Systems (P450302)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,794	1,604	52	138	23	23	23	23	23	23	-
Construction	3,375	2,687	166	522	87	87	87	87	87	87	-
Other	17	17	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	5,186	4,308	218	660	110	110	110	110	110	110	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Fire	1,076	198	218	660	110	110	110	110	110	110	-
G.O. Bonds	4,110	4,110	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,186	4,308	218	660	110	110	110	110	110	110	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	110	Year First Appropriation	FY03
Appropriation FY 28 Request	110	Last FY's Cost Estimate	4,966
Cumulative Appropriation	4,526		
Expenditure / Encumbrances	4,308		
Unencumbered Balance	218		

PROJECT DESCRIPTION

This project provides funding for the design and construction of modern life safety systems to protect fire/rescue stations and their occupants in the event of fire emergencies. Implementation of this project will help to minimize the dangers to life from fire, including smoke and fumes. The scope of the project encompasses fire alarms with voice capabilities, sprinkler activation for fire suppression, fire and smoke detection flow and tamper switches, and smoke control systems.

ESTIMATED SCHEDULE

Funding will support one station in each fiscal year.

COST CHANGE

The cost increase is due to the addition of expenditures in FY31 and FY32 for this ongoing project.

PROJECT JUSTIFICATION

Numerous fire/rescue stations are in need of modern, basic life safety systems. In many older fire/rescue stations, there are no fire alarms or sprinklers. In case of fire, there could be significant exposure to loss of life and property. Several fire and rescue stations do not meet codes and have outdated fire alarm systems for which spare parts are no longer available and which can no longer be kept in reliable operation. Many of these fire/rescue stations were built years ago, and thus, were grandfathered under the fire code since the occupancy category has not changed. The outdated systems need to be replaced and updated to provide improved protection and comply with current codes.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds. Project costs are not escalated and represent present value costs for future year projects.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments and Department of General Services



HVAC/Elec Replacement: Fire Stns

(P458756)

Category	Public Safety	Date Last Modified	01/11/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	4,855	3,495	850	510	85	85	85	85	85	85	-
Construction	26,169	8,529	6,630	11,010	1,835	1,835	1,835	1,835	1,835	1,835	-
Other	750	16	254	480	80	80	80	80	80	80	-
TOTAL EXPENDITURES	31,774	12,040	7,734	12,000	2,000	2,000	2,000	2,000	2,000	2,000	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	31,774	12,040	7,734	12,000	2,000	2,000	2,000	2,000	2,000	2,000	-
TOTAL FUNDING SOURCES	31,774	12,040	7,734	12,000	2,000	2,000	2,000	2,000	2,000	2,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,000	Year First Appropriation	FY87
Appropriation FY 28 Request	2,000	Last FY's Cost Estimate	26,374
Cumulative Appropriation	19,774		
Expenditure / Encumbrances	14,652		
Unencumbered Balance	5,122		

PROJECT DESCRIPTION

This project provides funding for the replacement and renovation of heating, ventilation, and air-conditioning (HVAC) and electrical systems that are in poor and deteriorating condition at various fire stations.

ESTIMATED SCHEDULE

Funding will support one station in each fiscal year. Bethesda Fire Station 20 is in Construction. Rockville Fire Station 3 is in design.

COST CHANGE

The cost increase is due to rising project costs plus the addition of FY31 and FY32 to this LOE.

PROJECT JUSTIFICATION

The replacement and repair of HVAC systems at fire stations reduces the need for expensive emergency repairs and increases energy efficiency. The design of the HVAC system is unique in each facility; therefore, the scope and cost for each station varies. Current candidate projects were identified through a HVAC and electrical systems condition assessment study for 20 fire stations in June 2019 with Montgomery County Fire and Rescue Service concurrence. The study recommends that HVAC and electrical systems at 20 fire stations be renovated.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department General Services, Department of Permitting Services



Resurfacing: Fire Stations

(P458429)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,849	908	305	636	106	106	106	106	106	106	-
Site Improvements and Utilities	392	392	-	-	-	-	-	-	-	-	-
Construction	4,416	2,133	483	1,800	300	300	300	300	300	300	-
Other	20	20	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,677	3,453	788	2,436	406	406	406	406	406	406	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	6,677	3,453	788	2,436	406	406	406	406	406	406	-
TOTAL FUNDING SOURCES	6,677	3,453	788	2,436	406	406	406	406	406	406	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	406	Year First Appropriation	FY84
Appropriation FY 28 Request	406	Last FY's Cost Estimate	5,865
Cumulative Appropriation	4,241		
Expenditure / Encumbrances	3,478		
Unencumbered Balance	763		

PROJECT DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

ESTIMATED SCHEDULE

Scheduling is determined through annual inspections performed by the Department of General Services in consultation with the Montgomery County Fire and Rescue Service.

COST CHANGE

The cost increase is due to the addition of expenditures in FY31 and FY32 for this ongoing project.

PROJECT JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

FISCAL NOTE

Related expenditures of \$140,000 for Kensington Fire Station 25 (P450903) are supported by this project. Funds have been shifted from the ADA: MCG project to support the additional cost of new ADA requirements. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Maryland State Highway Administration



Rockville Fire Station 3 Renovation

(P450105)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Site Improvements and Utilities	500	-	-	500	-	500	-	-	-	-	-
TOTAL EXPENDITURES	500	-	-	500	-	500	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Fire	500	-	-	500	-	500	-	-	-	-	-
TOTAL FUNDING SOURCES	500	-	-	500	-	500	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	500	Last FY's Cost Estimate	500
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides partial funding for the renovation and enhancement of Rockville Fire Station 3, which was constructed in 1965. The scope of work includes: structural repairs; Americans with Disabilities Act (ADA) accessibility improvements; an addition to increased living and bunk space; maintenance bay reconfiguration and conversion to locker area; and improvements in kitchen, living area, administrative area, and bunk rooms. Other facility repairs include replacement of the existing roof and paved parking lot surface.

LOCATION

380 Hungerford Drive, Rockville, Maryland 20850

ESTIMATED SCHEDULE

Funds are deferred to FY28 due to project delays.

PROJECT JUSTIFICATION

The present facility does not comply with current building or ADA code requirements for fire suppression sprinklers; heating, ventilation, and air conditioning; electrical systems; personnel living quarters; and work space. The consulting structural engineer recommended that a complete renovation to the existing facility would be more cost effective in the long run than multi-year partial repairs.

OTHER

This project description form reflects a one-time County contribution of \$500,000 for this project. The remaining expenditures will be mostly funded with non-tax funds provided by the Rockville Volunteer Fire Department (RVFD). Partial funding may also be provided through the State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance Fund. The RVFD developed cost estimates for this project through an independent cost estimator.

COORDINATION

City of Rockville, Montgomery County Fire and Rescue Service, Department of General Services, Rockville Volunteer Fire Department



Roof Replacement: Fire Stations (P458629)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,187	1,521	138	528	88	88	88	88	88	88	-
Site Improvements and Utilities	104	104	-	-	-	-	-	-	-	-	-
Construction	5,367	2,513	922	1,932	322	322	322	322	322	322	-
Other	7	7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	7,665	4,145	1,060	2,460	410	410	410	410	410	410	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	7,665	4,145	1,060	2,460	410	410	410	410	410	410	-
TOTAL FUNDING SOURCES	7,665	4,145	1,060	2,460	410	410	410	410	410	410	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	410	Year First Appropriation	FY85
Appropriation FY 28 Request	410	Last FY's Cost Estimate	6,845
Cumulative Appropriation	5,205		
Expenditure / Encumbrances	4,145		
Unencumbered Balance	1,060		

PROJECT DESCRIPTION

This project provides for the replacement of roofs at fire and rescue stations where existing roofs are in poor and deteriorating condition. Routine roof maintenance and minor repairs are funded in the operating budget. One station roof replacement is programmed annually. Roof replacements are coordinated with the Montgomery County Fire and Rescue Service and are consistent with the roof condition survey and facility assessment information to establish priorities.

ESTIMATED SCHEDULE

Funding will support one station in each fiscal year.

COST CHANGE

The cost increase is due to the addition of expenditures in FY31 and FY32 for this ongoing project.

PROJECT JUSTIFICATION

The age of many fire and rescue stations creates the need for this ongoing project. Additional factors determining the need for roof replacement are: design life span of roof materials, present roof condition, long-term utilization plans for the facility, and the probability of continued repairs.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services



Self-Contained Breathing Apparatus Replacement (P452701)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	14,831	-	-	14,831	14,831	-	-	-	-	-	-
TOTAL EXPENDITURES	14,831	-	-	14,831	14,831	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Short-Term Financing	14,831	-	-	14,831	14,831	-	-	-	-	-	-
TOTAL FUNDING SOURCES	14,831	-	-	14,831	14,831	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	14,831	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the acquisition of Self Contained Breathing Apparatus (SCBA) equipment used in structural firefighting. SCBA is among the most vital pieces of equipment a firefighter relies on to protect life and property. MCFRS is obligated to equip firefighters with the safest and most advanced gear available when they enter Immediately Dangerous to Life and Health (IDLH) atmospheres. A total of 1,969 facepieces will be purchased, including 443 facepieces with a radio-direct interface and 1,526 facepieces without the radio-direct interface. The facepieces with the radio direct interface will be for officers. The project will also provide for the purchase of 1,050 airpaks and cylinders.

ESTIMATED SCHEDULE

Equipment to be purchased in FY27.

PROJECT JUSTIFICATION

Most personally issued MCFRS facepieces currently in use were purchased separately in 2014 and exceed the 10-year warranty and standard replacement guidelines. The warranty for existing SCBA harnesses and cylinders expires in December 2026, resulting in projected maintenance costs exceeding \$500,000 per year. Replacing over decade-old SCBA units in FY27 will improve reliability and ensure compliance with the latest NFPA revisions, including universal interoperability within the region.

DISCLOSURES

Expenditures will continue indefinitely.



White Flint Fire Station 23

(P451502)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	North Bethesda-Garrett Park	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,348	3,285	500	3,563	2,042	1,063	252	206	-	-	-
Land	3,394	3,394	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,728	28	-	1,700	567	850	283	-	-	-	-
Construction	36,091	109	-	35,982	11,994	17,991	5,997	-	-	-	-
Other	2,943	5	-	2,938	1,279	1,169	490	-	-	-	-
TOTAL EXPENDITURES	51,504	6,821	500	44,183	15,882	21,073	7,022	206	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	50,499	5,816	500	44,183	15,882	21,073	7,022	206	-	-	-
Recordation Tax Premium (MCG)	1,005	1,005	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	51,504	6,821	500	44,183	15,882	21,073	7,022	206	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	693	-	-	159	178	178	178
Energy	719	-	-	131	196	196	196
NET IMPACT	1,412	-	-	290	374	374	374

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	37,924	Year First Appropriation	FY15
Appropriation FY 28 Request	2,301	Last FY's Cost Estimate	48,796
Cumulative Appropriation	10,123		
Expenditure / Encumbrances	7,643		
Unencumbered Balance	2,480		

PROJECT DESCRIPTION

This project provides for a new five-bay fire and rescue station in the Rockville/White Flint area and the purchase of associated

apparatus. The new facility will be located on an acquired site at the south-east quadrant of Route 355 and Randolph Road. The northern border of the site has frontage along Randolph Road and the eastern border fronts Chapman Avenue. The new station will be constructed in accordance with the general square footage specifications of the prototype Program of Requirements (POR) for a Class I fire station, with adjustments made to meet these specific site conditions and additional uses. This fire station will include apparatus bays, dormitory and support space, personnel living quarters, administrative offices, and meeting/training rooms. Parking requirements will be accommodated on site to the greatest extent possible. Fire/rescue apparatus to be purchased for this station includes a new Emergency Medical Services unit and related equipment. Space has been added to co-locate a future police substation at the fire station. Site constraints for this project include a significant Washington Metropolitan Area Transit Authority easement which bisects the site running north/south through the mid-parcel. A Phase I Environmental Site Assessment has been performed. This project also supports land acquisition for the development of affordable housing immediately adjacent to the fire station that will be funded through the Advanced Land Acquisition Fund and reimbursed by this project.

LOCATION

Southeast quadrant of Route 355 and Randolph Road at Maple Avenue.

ESTIMATED SCHEDULE

Design began in October 2023 and is expected to be completed winter 2026. Construction is expected to begin in FY27 and be complete in FY29.

COST CHANGE

Cost increase reflects the addition of land acquisition costs to reflect the acquisition of land for the development of affordable housing and construction escalation.

PROJECT JUSTIFICATION

The existing Rockville Fire Station 23, located at 121 Rollins Avenue, has only three bays and is extremely undersized to meet the current response time requirements. A new station is necessary in this area due to the present and projected population density for the Rockville and North Bethesda areas. The White Flint sector is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the North Bethesda District as the focal point. North Bethesda is experiencing fast growth and the population is expected to increase with a significant amount of residential and commercial development, including 5,938 new proposed dwelling units and nearly 3 million square feet of new non-residential/commercial space. Relocation of Rockville Fire Station 23 operations to the new North Bethesda location is needed to better position Montgomery County Fire and Rescue Service in relation to the high-density development in the approved White Flint Sector Plan and to minimize response time to the highest incident call load area. The new site is of sufficient size to accommodate the construction of a larger station which can house additional needed apparatus and other public safety services.

OTHER

A number of test fits have been conducted at the proposed site located at the southeast quadrant of Route 355 and Randolph Road for the fire station and co-location of a Police substation. Land Acquisition was funded initially through the Advanced Land Acquisition Revolving Fund and will be reimbursed from this project.

FISCAL NOTE

Debt service for this project will be financed with Consolidate Fire Tax District Funds. FY24 funding switch from GO Bonds to

Recordation Tax Premium.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Montgomery County Fire and Rescue Service, Department of General Services, Montgomery County Department of Police, Regional Service Centers, Department of Housing and Community Affairs, Maryland-National Capital Park and Planning Commission, Department of General Services, Department of Technology and Enterprise Business Solutions, Department of Permitting Services, WSSC Water, Department of Transportation, Washington Metropolitan Transit Authority (WMATA), State Highway Administration, Department of Environmental Protection, and Pepco. Special capital projects legislation will be proposed by the County Executive.