



Restroom Renovations

(P056501)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	10,708	2,184	5,224	3,300	550	550	550	550	550	550	-
Construction	72,026	33,461	6,289	32,276	4,950	5,115	5,285	5,460	5,640	5,826	-
TOTAL EXPENDITURES	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-
TOTAL FUNDING SOURCES	82,734	35,645	11,513	35,576	5,500	5,665	5,835	6,010	6,190	6,376	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,500	Year First Appropriation	FY05
Appropriation FY 28 Request	5,665	Last FY's Cost Estimate	59,158
Cumulative Appropriation	47,158	Partial Closeout Thru FY25	3,070
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	47,158	Total Partial Closeout	3,070

PROJECT DESCRIPTION

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. In FY 2010, a second round of assessments were completed, which included a total of 110 schools, including holding facilities. BY FY 2018 all 110 schools assessed were completed. An FY 2019 appropriation was approved for the next phase of this project. An FY 2022 appropriation was approved to continue this level of effort project. An FY 2023 appropriation was approved to address restroom facilities throughout the school system including plumbing fixtures, accessories, and room finish materials. An FY 2027 appropriation is being requested for this level of effort project.