



# Elevator Modernization: College

(P056608)

Category	Montgomery College	Date Last Modified	10/02/25
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	733	631	102	-	-	-	-	-	-	-	-
Construction	6,601	4,332	1,069	1,200	200	200	200	200	200	200	-
<b>TOTAL EXPENDITURES</b>	<b>7,334</b>	<b>4,963</b>	<b>1,171</b>	<b>1,200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	7,334	4,963	1,171	1,200	200	200	200	200	200	200	-
<b>TOTAL FUNDING SOURCES</b>	<b>7,334</b>	<b>4,963</b>	<b>1,171</b>	<b>1,200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	200	Year First Appropriation	FY03
Appropriation FY 28 Request	200	Last FY's Cost Estimate	6,934
Cumulative Appropriation	6,134		
Expenditure / Encumbrances	5,019		
Unencumbered Balance	1,115		

## PROJECT DESCRIPTION

This project provides funding for the modernization and/or replacement of existing elevators on all three campuses.

## LOCATION

Collegewide

## COST CHANGE

Increase due to addition of FY31 and FY32 funding requests.

## PROJECT JUSTIFICATION

Many elevator systems at the College are inefficient, outdated and beyond continued economic repair. While the College's maintenance

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program has kept elevators operational, spare parts are not readily available from maintenance providers for many of the older pieces of elevator equipment. This results in extended down time, high maintenance costs, higher energy consumption, and the lack of current car safety devices. This project will modernize elevators to improve overall performance, safety, reliability and energy conservation, and to achieve code compliance. Furthermore, some buildings lack elevators or have elevators of inadequate size requiring the installation of new elevators to increase accessibility and capacity. Related studies include the Montgomery College Strategic Plan, Collegewide Facilities Condition Assessment (1/23), a Collegewide Elevator Study (4/05), the Collegewide Facilities Master Plan (1/24), and the Takoma Park/Silver Spring Elevator Update (9/09).

## **OTHER**

FY27 Appropriation: \$200,000 (G.O. Bonds). FY28 Appropriation: \$200,000 (G.O. Bonds).

## **DISCLOSURES**

Expenditures will continue indefinitely.

## **COORDINATION**

This project is coordinated with the scheduled building renovations on the Rockville, Takoma Park/Silver Spring and Germantown Campuses., Phase 4 - Takoma Park/Silver Spring Elevator Study, Site Improvements: College (CIP No. P076601)