



# Germantown Student Services Center

(P076612)

Category	Montgomery College	Date Last Modified	12/26/25
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Germantown and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	10,132	-	10,132	-	-	-	-	-	-	-	-
Construction	120,488	-	3,240	117,248	32,340	45,297	39,611	-	-	-	-
Other	12,541	-	-	12,541	-	-	12,541	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>143,161</b>	<b>-</b>	<b>13,372</b>	<b>129,789</b>	<b>32,340</b>	<b>45,297</b>	<b>52,152</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	71,581	-	6,687	64,894	16,170	22,648	26,076	-	-	-	-
State Aid	71,580	-	6,685	64,895	16,170	22,649	26,076	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>143,161</b>	<b>-</b>	<b>13,372</b>	<b>129,789</b>	<b>32,340</b>	<b>45,297</b>	<b>52,152</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	5,653	Year First Appropriation	FY24
Appropriation FY 28 Request	-	Last FY's Cost Estimate	142,106
Cumulative Appropriation	125,823		
Expenditure / Encumbrances	-		
Unencumbered Balance	125,823		

## PROJECT DESCRIPTION

This project provides funds for the design and construction of a new student services center (approximately 153,000 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2013-2023 (2/16). This project provides a comprehensive one-stop shop and brings together the bookstore and Mailroom from the Humanities and Social Sciences Building; Admissions, Student Life and Security from the Science and Applied Studies Building, creating much more space for study and student development. This building will also house the Provost's Office, media and academic computing support functions, a library, and bookstore.

## LOCATION

Germantown Campus

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## COST CHANGE

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State allowable cost escalation of 4.5 percent has been included in this project.

## PROJECT JUSTIFICATION

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Supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus. Under the application of State space guidelines, the enrollment growth on the Germantown campus has resulted in a significant space deficit. The Germantown campus has a Fall 2022 space surplus of 28,856 net assignable square feet (NASF), and a 2032 projected space deficit of 16,934 NASF. Relevant studies include the Montgomery College Strategic Plan (7/23), and Collegewide Facilities Master Plan Update (Pending 2023).

## OTHER

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FY27 Appropriation: \$5,653,000 (\$2,827,000 (GO Bonds), and \$2,826,000 (State Aid)). The construction costs in the expenditure schedule (\$120,488,000) include: site improvement costs (\$10,686,000), building construction costs (\$109,802,000). The building construction cost per gross square foot equals \$715 (\$120,488,000/153,000).

## DISCLOSURES

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A pedestrian impact analysis has been completed for this project. Montgomery College asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

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Student Affairs and Science Building Renovation- Phase 2