



# Elm Street Urban Park

(P138701)

Category	M-NCPPC	Date Last Modified	01/10/26
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	231	42	29	-	-	-	-	-	-	-	160
Land	782	-	-	-	-	-	-	-	-	-	782
Site Improvements and Utilities	600	330	270	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,613</b>	<b>372</b>	<b>299</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>942</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
M-NCPPC Bonds	1,613	372	299	-	-	-	-	-	-	-	942
<b>TOTAL FUNDING SOURCES</b>	<b>1,613</b>	<b>372</b>	<b>299</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>942</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY15
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,613
Cumulative Appropriation	671		
Expenditure / Encumbrances	531		
Unencumbered Balance	140		

## ESTIMATED SCHEDULE

MCDOT construction of CCT extension through Park will be built in FY26 to align with Purple Line coordinated with completion of the CCT extension to Silver Spring. MCDOT renovation of the northern section of the park adjacent to the trail will be completed in FY26-27.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.