Public Safety Server Hardware Upgrade
(P342503)

Category	General Government	Date Last Modified	12/29/25
SubCategory	Technology Services	Administering Agency	Technology Services
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	900	840	60	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	900	840	60	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	900	840	60	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	900	840	60	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	900
Cumulative Appropriation	900		
Expenditure / Encumbrances	853		
Unencumbered Balance	47		

PROJECT DESCRIPTION

The Public Safety Server Infrastructure project will replace server hardware in the Public Safety Communication Center (PSCC) and the Alternate Emergency 911 Communications Center (AECC) that support the Public Safety Virtual Private Network and services for Public Safety clients. These servers are essential for maintaining uninterrupted emergency communications and public safety operations. Immediate replacement of the server hardware and associated data storage systems is essential to ensure continuity of emergency services, maintain compliance with public safety standards, reduce risk of catastrophic failure and improve system performance and reliability.

ESTIMATED SCHEDULE

In FY26, full replacement of server hardware and data storage systems.

PROJECT JUSTIFICATION

Servers supporting the Public Safety Communication Center (PSCC) and Alternate Emergency 911 Communications Center (AECC)

are nearly a decade old and component failure is increasing significantly. Replacement is critical to ensure uninterrupted service to the PSCC and AECC.

COORDINATION

Department of Technology and Enterprise Business Solutions (TEBS), Department of Police, Montgomery County Fire and Rescue Service, Sheriff's Office, Department of Correction and Rehabilitation, Office of Emergency Management and Homeland Security.