



Building Envelope Repair

(P361501)

Category	General Government	Date Last Modified	01/10/26
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	3,738	1,957	731	1,050	199	251	150	150	150	150	-
Construction	24,177	10,448	5,329	8,400	1,400	1,400	1,400	1,400	1,400	1,400	-
TOTAL EXPENDITURES	27,915	12,405	6,060	9,450	1,599	1,651	1,550	1,550	1,550	1,550	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	26,810	11,300	6,060	9,450	1,599	1,651	1,550	1,550	1,550	1,550	-
Recordation Tax Premium (MCG)	1,105	1,105	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	27,915	12,405	6,060	9,450	1,599	1,651	1,550	1,550	1,550	1,550	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,599	Year First Appropriation	FY15
Appropriation FY 28 Request	1,651	Last FY's Cost Estimate	24,665
Cumulative Appropriation	18,465		
Expenditure / Encumbrances	14,091		
Unencumbered Balance	4,374		

PROJECT DESCRIPTION

This level-of-effort project is needed to maintain the County's building infrastructure. This project funds the wholesale replacement of aged and outdated building envelope systems including the replacement of windows, exterior doors, siding, exterior walls, and weatherproofing. This project provides for a systematic replacement to maintain the building envelope, protect the building integrity, and allow for continued full and efficient use of County buildings.

ESTIMATED SCHEDULE

FY27: 401 Hungerford Drive first-floor storefront; three fire station bay doors

FY28: 401 Hungerford Drive windows; three fire station bay doors

COST CHANGE

Cost increase to accommodate program oversight and the addition of funding in FY31 and FY32 for this ongoing project.

PROJECT JUSTIFICATION

Window replacements, siding replacements, and exterior door replacements are critical to protect the life of a facility. Windows and doors can eliminate drafts to improve both comfort and energy efficiency. Siding protects the facility by eliminating potential leaks that can lead to damage of other facility components as well as creating health issues such as mold growth.

OTHER

Building envelope repairs have been neglected for many years. Many facilities still have single- and/or double-pane glass windows and are poorly sealed, leading to energy loss. Many exterior metal doors are rusted and frequently fail to close and latch which creates a safety hazard. Renovations will address leaks around windows and doors and will provide improved energy efficiency.

FISCAL NOTE

FY24 funding switch totaling \$1.105 million from G.O. Bonds to Recordation Tax Premium (MCG).

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Department of General Services and departments affected by building envelope repair projects.