



Watkins Mill High School Concession Stand

(P362605)

Category	General Government	Date Last Modified	12/15/25
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	100	-	100	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	100	-	100	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
State Aid	100	-	100	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	100	-	100	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY26
Appropriation FY 28 Request	-	Last FY's Cost Estimate	100
Cumulative Appropriation	100		
Expenditure / Encumbrances	-		
Unencumbered Balance	100		

PROJECT DESCRIPTION

State budget legislation provides funding to Montgomery County Government to fund capital improvements at the Watkins Mill High School Concession Stand.

LOCATION

10301 Apple Ridge Rd, Gaithersburg, MD 20879

ESTIMATED SCHEDULE

Planning and construction expected in FY26.

OTHER

The Department of General Services (DGS) and Montgomery County Public Schools (MCPS) are developing a plan to coordinate the Watkins Mill High School Concession Stand

execution and reimbursement of this project.

FISCAL NOTE

Funding for this project is available through the FY25 State Capital Budget (Chapter 720 of 2024).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services and Montgomery County Public Schools.