



# Shady Grove Neighborhood Center

(P382102)

Category	WSSC	Date Last Modified	10/24/25
SubCategory	Sewerage Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	280	-	112	168	70	42	28	14	14	-	-
Construction	1,200	-	480	720	300	180	120	60	60	-	-
Other	222	-	89	133	56	33	22	11	11	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,702</b>	<b>-</b>	<b>681</b>	<b>1,021</b>	<b>426</b>	<b>255</b>	<b>170</b>	<b>85</b>	<b>85</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Contributions (WSSC Only)	1,702	-	681	1,021	426	255	170	85	85	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,702</b>	<b>-</b>	<b>681</b>	<b>1,021</b>	<b>426</b>	<b>255</b>	<b>170</b>	<b>85</b>	<b>85</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(2,930)	Year First Appropriation	FY21
Appropriation FY 28 Request	255	Last FY's Cost Estimate	1,702
Cumulative Appropriation	4,037		
Expenditure / Encumbrances	-		
Unencumbered Balance	4,037		

## LOCATION

401 South Horners Lane, Rockville, MD 20850.