



Johns Hopkins Medical Research Park Sewer Main

(P382401)

Category	WSSC	Date Last Modified	10/15/25
SubCategory	Sewerage Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Gaithersburg and Vicinity	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,193	101	378	714	148	240	326	-	-	-	-
Construction	5,460	-	1,889	3,571	742	1,196	1,633	-	-	-	-
Other	983	-	340	643	134	215	294	-	-	-	-
TOTAL EXPENDITURES	7,636	101	2,607	4,928	1,024	1,651	2,253	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Contributions (WSSC Only)	7,636	101	2,607	4,928	1,024	1,651	2,253	-	-	-	-
TOTAL FUNDING SOURCES	7,636	101	2,607	4,928	1,024	1,651	2,253	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,201	Year First Appropriation	
Appropriation FY 28 Request	1,651	Last FY's Cost Estimate	6,713
Cumulative Appropriation	2,531		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,531		