



Fraley Farm West Water Main

(P382601)

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|---------------|-------------------------|----------------------|----------|
| Category | WSSC | Date Last Modified | 10/15/25 |
| SubCategory | Water Montgomery County | Administering Agency | W.S.S.C. |
| Planning Area | Countywide | Status | |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 103 | - | - | 103 | 77 | 26 | - | - | - | - | - |
| Construction | 791 | - | - | 791 | - | 791 | - | - | - | - | - |
| Other | 135 | - | - | 135 | 12 | 123 | - | - | - | - | - |
| TOTAL EXPENDITURES | 1,029 | - | - | 1,029 | 89 | 940 | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|---------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| System Development Charge | 1,029 | - | - | 1,029 | 89 | 940 | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 1,029 | - | - | 1,029 | 89 | 940 | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 27 Request | (828) | Year First Appropriation | FY26 |
| Appropriation FY 28 Request | 940 | Last FY's Cost Estimate | 1,003 |
| Cumulative Appropriation | 917 | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | 917 | | |

PROJECT DESCRIPTION

The project is a 16" main that will have an approximate length of 4000 linear feet along Bowie Mill Road. The subdivision will be known as Fraley Farms and abuts Fraley Farm Rd.

PROJECT JUSTIFICATION

This is an extension to provide service for 42 Single Family Dwelling Units along Bowie Mill Road

OTHER

The present project scope was developed for the FY'26 CIP and has an estimated total cost of \$1,000,000

COORDINATION

Coordinating Agencies: Maryland-National Capital Park & Planning Commission; Montgomery County Department of Public Works and Transportation
Coordinating Projects: Not Applicable