



Falls Road Golf Course Improvements (P392301)

Category	Revenue Authority	Date Last Modified	01/08/26
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Potomac-Cabin John and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	15	-	-	15	15	-	-	-	-	-	-
Construction	385	-	-	385	385	-	-	-	-	-	-
TOTAL EXPENDITURES	400	-	-	400	400	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Revenue Authority	400	-	-	400	400	-	-	-	-	-	-
TOTAL FUNDING SOURCES	400	-	-	400	400	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	460
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Renovation of existing and installation of new cart paths throughout the property, and replacement of existing parking lot.

LOCATION

10800 Falls Road, Potomac, MD

COST CHANGE

Cost change reflects minor project adjustments.

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or

partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the Revenue Authority.