



Needwood Golf Course

(P392306)

Category	Revenue Authority	Date Last Modified	01/08/26
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Upper Rock Creek Watershed	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	110	-	-	110	10	100	-	-	-	-	-
Site Improvements and Utilities	300	-	-	300	-	300	-	-	-	-	-
Construction	2,940	-	-	2,940	240	900	900	900	-	-	-
TOTAL EXPENDITURES	3,350			3,350	250	1,300	900	900			

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Revenue Authority	3,350	-	-	3,350	250	1,300	900	900	-	-	-
TOTAL FUNDING SOURCES	3,350			3,350	250	1,300	900	900			

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	2,230
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project funds the replacement of the full irrigation system for the golf course.

LOCATION

6724 Needwood Road, Derwood, MD

COST CHANGE

Cost change reflects a cost increase to the irrigation system and completion of smaller golf course maintenance projects.

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the Revenue Authority.