



Hampshire Greens Golf Course Improvements

(P392501)

| | | | |
|---------------|--------------------------------------------|----------------------|--------------------------|
| Category | Revenue Authority | Date Last Modified | 01/07/26 |
| SubCategory | Miscellaneous Projects (Revenue Authority) | Administering Agency | Revenue Authority |
| Planning Area | Olney and Vicinity | Status | Preliminary Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|----------------------------------|------------|-----------|----------|---------------|----------|----------|------------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 5 | - | - | 5 | - | - | 5 | - | - | - | - |
| Construction | 145 | - | - | 145 | - | - | 145 | - | - | - | - |
| TOTAL EXPENDITURES | 150 | - | - | 150 | - | - | 150 | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|------------------------------|------------|-----------|----------|---------------|----------|----------|------------|----------|----------|----------|----------------|
| Revenue Authority | 150 | - | - | 150 | - | - | 150 | - | - | - | - |
| TOTAL FUNDING SOURCES | 150 | - | - | 150 | - | - | 150 | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|---|--------------------------|-----|
| Appropriation FY 27 Request | - | Year First Appropriation | |
| Appropriation FY 28 Request | - | Last FY's Cost Estimate | 100 |
| Cumulative Appropriation | - | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

The project will apply a topcoat to the parking lot to prevent damage from use and the natural climate year-round. The topcoat seals off the parking lot for the future, which will extend the life of the parking lot until further maintenance is needed.

LOCATION

616 Firestone Dr, Ashton, MD 20861

COST CHANGE

The cost of the topcoat of the parking lot, which was the only part of this project, was higher than originally expected.

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the Revenue Authority.