



Hampshire Greens Golf Course Improvements (P392501)

Category	Revenue Authority	Date Last Modified	01/07/26
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	5	-	-	5	-	-	5	-	-	-	-
Construction	145	-	-	145	-	-	145	-	-	-	-
TOTAL EXPENDITURES	150	-	-	150	-	-	150	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Revenue Authority	150	-	-	150	-	-	150	-	-	-	-
TOTAL FUNDING SOURCES	150	-	-	150	-	-	150	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	100
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The project will apply a topcoat to the parking lot to prevent damage from use and the natural climate year-round. The topcoat seals off the parking lot for the future, which will extend the life of the parking lot until further maintenance is needed.

LOCATION

616 Firestone Dr, Ashton, MD 20861

COST CHANGE

The cost of the topcoat of the parking lot, which was the only part of this project, was higher than originally expected.

PROJECT JUSTIFICATION

The Authority is created to construct, improve, equip, furnish, maintain, acquire, operate, and finance projects to be devoted wholly or partially for public uses, good or general welfare. This project supports the long term sustainability of the County's golf course system currently operated by the Revenue Authority.