



Justice Center

(P421100)

Category	Public Safety	Date Last Modified	01/08/26
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Rockville	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	15,312	1,630	1,733	11,949	2,633	3,044	2,936	2,550	786	-	-
Site Improvements and Utilities	3,420	81	29	3,310	-	1,007	1,727	576	-	-	-
Construction	86,252	37	-	86,215	-	26,239	44,982	14,994	-	-	-
Other	3,478	5	-	3,473	-	1,057	1,812	604	-	-	-
TOTAL EXPENDITURES	108,462	1,753	1,762	104,947	2,633	31,347	51,457	18,724	786	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	55,917	1,680	1,762	52,475	1,317	15,674	25,729	9,362	393	-	-
PAYGO	13	13	-	-	-	-	-	-	-	-	-
Recordation Tax Premium (MCG)	60	60	-	-	-	-	-	-	-	-	-
State Aid	52,472	-	-	52,472	1,316	15,673	25,728	9,362	393	-	-
TOTAL FUNDING SOURCES	108,462	1,753	1,762	104,947	2,633	31,347	51,457	18,724	786	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	1,507	-	-	-	377	565	565
Energy	1,699	-	-	-	425	637	637
NET IMPACT	3,206	-	-	-	802	1,202	1,202

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY11
Appropriation FY 28 Request	-	Last FY's Cost Estimate	92,041
Cumulative Appropriation	10,652		
Expenditure / Encumbrances	2,660		
Unencumbered Balance	7,992		

PROJECT DESCRIPTION

This project provides for the design and construction of a new Justice Center on the County property north of Wootton Parkway and East of Seven Locks Road. The new facility will include a central processing/detention component to support processing new arrestees and detaining remanded individuals for up to 72 hours. Other uses include District Court Commissioners; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; and the Police Warrants and Fugitive Unit. The project incorporates technical requirements from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group. The facility will be constructed adjacent to the planned Diversion Center to maximize diversion and deflection opportunities.

LOCATION

Co-located on a parcel with the address of 1301 Seven Locks Road, Rockville, Maryland 20854

ESTIMATED SCHEDULE

Design is expected to begin in spring of 2026 and end in the summer of 2027. Construction is expected to begin in the winter of 2027 and end in the fall of 2029.

COST CHANGE

Cost change is due to construction escalation, supply chain cost increases, and an updated project delivery schedule.

PROJECT JUSTIFICATION

This project is consistent with Council Resolution 13-356 passed by the County Council on December 5, 1995, which approved two jail facilities at two locations - Rockville and Clarksburg - as priority public safety uses. The renovation of the existing Montgomery County Detention Center facility (Detention Center Reuse Project No. 429755) was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace the Montgomery County Detention Center with a new Justice Center facility.

OTHER

Racial Equity Impact Assessment: When considering the location and design of building(s) that would offer pre-booking diversion services, the Department of Corrections and Rehabilitation, along with other stakeholder agencies, will conduct a Racial Equity Impact Assessment that looks at the following:

- What is the proposal and what is it seeking to accomplish?
- How might the proposal impact communities and people of color differently?
- What do the data tell us?
- Who is impacted by the proposal?
- What are the recommended strategies to address unintended consequences and adverse impacts to promote racial equity with this proposal?

FISCAL NOTE

The project assumes that fifty percent of project expenditures will be supported by State Aid. FY24 State Aid: \$1,286,000. FY25 State Aid: \$1,897,000.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology and Enterprise Business Solutions, Department of Police, Sheriff's Office, District Court of Maryland, Montgomery County Fire and Rescue Service, Department of Health and Human Services, Office of Racial Equity and Social Justice, Washington Gas, Pepco, City of Rockville, State of Maryland, and community representatives. Special Capital Projects Legislation will be proposed by the County Executive.

