



# Female Facility Upgrade

(P450305)

Category	Public Safety	Date Last Modified	01/03/26
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,602	1,527	-	75	-	-	-	75	-	-	-
Construction	1,264	839	-	425	-	-	-	425	-	-	-
Other	3	3	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,869</b>	<b>2,369</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	2,869	2,369	-	500	-	-	-	500	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,869</b>	<b>2,369</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY03
Appropriation FY 28 Request	-	Last FY's Cost Estimate	3,030
Cumulative Appropriation	2,369		
Expenditure / Encumbrances	2,369		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and restrooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

## ESTIMATED SCHEDULE

Design and construction at Gaithersburg Fire Station 8 was completed in FY25. Female Facility improvements to Silver Spring Fire Station 16 planned for FY30.

## COST CHANGE

Cost decrease due to transfer of remaining of unspent balance savings to 6th District Police Station (P470301).

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## PROJECT JUSTIFICATION

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Female facilities are needed at fire stations due to the increase of female personnel in fire and rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

## FISCAL NOTE

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Debt service for this project will be financed with Consolidated Fire Tax District Funds. FY26 transfer for \$161,158 (GO bonds) to 6th District Police Station (P470301).

## COORDINATION

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Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services