



# Heart Monitor/Defibrillator Replacement (P452201)

Category	Public Safety	Date Last Modified	12/10/25
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	1,794	1,777	17	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,794	1,777	17	-	-	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Fire	534	517	17	-	-	-	-	-	-	-	-
Short-Term Financing	1,260	1,260	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,794	1,777	17	-	-	-	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY22
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,794
Cumulative Appropriation	1,794		
Expenditure / Encumbrances	1,779		
Unencumbered Balance	15		

## PROJECT DESCRIPTION

This project provides for the purchase of 81 Stryker LifePak15 heart monitor/defibrillators assigned to Montgomery County Fire and Rescue advanced life support (ALS) transport units, paramedic chase cars, engines, and training facilities. These heart monitor/defibrillators have a useful life of five to eight years and must be replaced to ensure the operability of critical life-saving equipment.

## ESTIMATED SCHEDULE

Equipment purchased in FY22 and FY23.

## PROJECT JUSTIFICATION

Purchased heart monitor/defibrillators will replace aging units that are approaching the end of their useful life.

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## FISCAL NOTE

FY22 supplemental in Current Revenue: Fire for the amount of \$534,000 supported by Emergency Service Transporter Supplemental Payment Program revenue. The project also provides appropriation authority for a purchase funded through the Master Lease program. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## COORDINATION

Montgomery County Fire and Rescue Service, Department of Finance