



Olney Satellite Police Station

(P472401)

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|---------------|--------------------|----------------------|--------------------------|
| Category | Public Safety | Date Last Modified | 12/28/25 |
| SubCategory | Police | Administering Agency | General Services |
| Planning Area | Olney and Vicinity | Status | Preliminary Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|----------------------------------|--------------|-----------|--------------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| Planning, Design and Supervision | 638 | 83 | 555 | - | - | - | - | - | - | - | - |
| Other | 537 | - | 537 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 1,175 | 83 | 1,092 | | | | | | | | |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|------------------------------|--------------|-----------|--------------|---------------|-------|-------|-------|-------|-------|-------|----------------|
| State Aid | 1,175 | 83 | 1,092 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 1,175 | 83 | 1,092 | | | | | | | | |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 27 Request | - | Year First Appropriation | FY24 |
| Appropriation FY 28 Request | - | Last FY's Cost Estimate | 1,175 |
| Cumulative Appropriation | 1,175 | | |
| Expenditure / Encumbrances | 449 | | |
| Unencumbered Balance | 726 | | |

PROJECT DESCRIPTION

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce for the purpose of a police substation. While the portable substation is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently established a ground lease agreement with the shopping center owner. The Olney Chamber of Commerce has been successful in obtaining \$1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility.

LOCATION

17821 Georgia Avenue, Olney, Maryland 20832

ESTIMATED SCHEDULE

The County completed the program of requirements and started design in FY25. Construction is contingent on additional State funding.

OTHER

The scope of this project has been adjusted to reflect work to develop an Olney Satellite Police Station only.

FISCAL NOTE

The County anticipates working closely with the State delegation to pursue State funding opportunities for construction funds. FY25 supplemental in State Aid for the amount of \$1,075,000.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.