



Police Body Armor

(P472701)

Category	Public Safety	Date Last Modified	12/30/25
SubCategory	Police	Administering Agency	Police
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	4,357	-	-	4,357	817	796	605	1,531	608	-	-
TOTAL EXPENDITURES	4,357			4,357	817	796	605	1,531	608		

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Short-Term Financing	4,357	-	-	4,357	817	796	605	1,531	608	-	-
TOTAL FUNDING SOURCES	4,357			4,357	817	796	605	1,531	608		

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	817	Year First Appropriation	
Appropriation FY 28 Request	796	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the purchase of 1,346 sets of duty ballistic body armor and 65 sets of body armor for the Special Weapons and Tactics (SWAT) team for the Montgomery County Department of Police. Body armor has a five year warranty and needs to be replaced after the warranty expires.

ESTIMATED SCHEDULE

Planned purchase schedule: FY27: 180 regular units, 50 SWAT units; FY28: 260 regular units, 12 SWAT units; FY29: 206 regular units, 2 SWAT units; FY30: 510 regular units, 0 SWAT units; FY31: 190 regular units, 1 SWAT unit.

PROJECT JUSTIFICATION

Vests are required by the collective bargaining agreement (CBA). Expiring vests need to be replaced for safety and liability reasons.

FISCAL NOTE

This project provides appropriation authority for a purchase funded through the Master Lease program.

COORDINATION

Montgomery County Department of Police, Department of Finance, Fraternal Order of Police