



Police Enterprise RMS

(P472703)

Category	Public Safety	Date Last Modified	12/30/25
SubCategory	Police	Administering Agency	Police
Planning Area	Countywide	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,757	-	-	1,757	831	831	95	-	-	-	-
TOTAL EXPENDITURES	1,757	-	-	1,757	831	831	95	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	1,757	-	-	1,757	831	831	95	-	-	-	-
TOTAL FUNDING SOURCES	1,757	-	-	1,757	831	831	95	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	1,536	-	-	384	384	384	384
NET IMPACT	1,536	-	-	384	384	384	384

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,757	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project will provide for the completion of the Law Enforcement Records Management System (LE-RMS) work originally planned under the Technology and Enterprise Business Solutions (TEBS) Public Safety System Modernization (PSSM) project (P340901). The PSSM project included phased upgrades and modernization of computer aided dispatch (CAD), law enforcement records management system (RMS), and voice radio systems used primarily by the County's public safety first responder agencies including Police, Fire and Rescue, Sheriff, Corrections and Rehabilitation, and Emergency Management and Homeland Security.

ESTIMATED SCHEDULE

The Law Enforcement Records Management System (LE-RMS) will take 18-24 months to implement after contract award.

PROJECT JUSTIFICATION

The PSSM program planning and execution has been underway since 2009. The CAD, Fire Station Alerting and Radio systems are all systems that were jointly used with Police, ECC, and Fire Rescue and will be complete by FY27. The LE-RMS is the last component of the project and is solely utilized and managed by the Police Department. The County encountered issues with the LE-RMS implementation, and the contract was terminated in March 2024. The creation of this new project allows Police to better monitor project implementation and make payments directly to the vendor. It also allows for the closeout of the original PSSM project.

FISCAL NOTE

Remaining balance of the PSSM project (No. 340901) (\$1,757,000) is moved into this new project under Police. These funds will provide contracted support and implementation costs for the new programs. Post-implementation requirements such as software licenses fees will be supported by the operating budget.

COORDINATION

An Executive Steering Committee will be formed with executive program directors, Technology and Enterprise Business Solutions, Department of Police, Sheriff's Office, Department of Correction and Rehabilitation, Office of Emergency Management and Homeland Security, City of Gaithersburg Police, City of Rockville Police, State's Attorney's Office, Maryland-National Park and Planning Commission Park Police, City of Takoma Park Police, and Washington Metropolitan Area Transit Authority