



# Bethesda Bikeway and Pedestrian Facilities

(P500119)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Ongoing
Required Adequate Public Facility	Yes		

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	4,761	4,485	180	96	96	-	-	-	-	-	-
Land	189	189	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	312	112	-	200	200	-	-	-	-	-	-
Construction	8,981	3,947	3,534	1,500	1,500	-	-	-	-	-	-
Other	1	1	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	14,244	8,734	3,714	1,796	1,796	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Developer Payments	372	10	362	-	-	-	-	-	-	-	-
G.O. Bonds	13,872	8,724	3,352	1,796	1,796	-	-	-	-	-	-
TOTAL FUNDING SOURCES	14,244	8,734	3,714	1,796	1,796	-	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	12	2	2	2	2	2	2
Energy	6	1	1	1	1	1	1
NET IMPACT	18	3	3	3	3	3	3

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,796	Year First Appropriation	FY04
Appropriation FY 28 Request	-	Last FY's Cost Estimate	12,448
Cumulative Appropriation	12,448		
Expenditure / Encumbrances	9,535		
Unencumbered Balance	2,913		

## PROJECT DESCRIPTION

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This project includes construction of separated bike facilities on several roadways in downtown Bethesda as planned in the 2017 Bethesda Downtown Plan and the 2018 Bicycle Master Plan. Included is the Capital Crescent Surface Trail Phase 1; the Woodmont Avenue Cycletrack Phases 1 and 2; the Montgomery Lane/Montgomery Avenue Cycletrack Phases 1, 2A, 2B, and 2C; and the Norfolk/Cheltenham Bikeway.

## LOCATION

Bethesda Central Business District

## ESTIMATED SCHEDULE

The Capital Crescent Surface Trail Phase 1, Woodmont Avenue Cycletrack Phase 1, and Montgomery Lane/Montgomery Avenue Cycletrack Phases 1, 2A, and 2B have been completed. Construction on the Woodmont Avenue Cycletrack Phase 2 and Montgomery Lane/Avenue Cycletrack Phase 2C is scheduled to start in FY26. The Norfolk/Cheltenham Bikeway will start and complete construction in FY27.

## COST CHANGE

Cost increase due to an increase in construction costs.

## PROJECT JUSTIFICATION

The project implements improvements recommended in the Bethesda Downtown Plan (2017) and Bicycle Master Plan (2018). Additionally, it will help the County achieve its non-auto-driver mode share (NADMS) goals and the goals under the County Executive's Vision Zero initiative to reduce roadway crashes with severe injury and death to zero by 2030. These pedestrian and bike facilities will also help the County address the climate action plan.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Bethesda Chevy Chase Regional Services Center, Bethesda Urban Partnership, Montgomery Bicycle Action Group, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Bethesda CBD Streetscape (CIP #501102), Trails: Hard Surface Design and Construction (CIP #768673), Resurfacing Park Roads - Bridges, Maryland Transit Administration, Washington Metropolitan Area Transit Authority, and Capital Crescent Trail (CIP #501316).

# Bethesda Bikeways 500119 Funded Projects

