



Facilities Site Selection: MCG

(P500152)

Category	General Government	Date Last Modified	01/01/26
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	582	392	40	150	25	25	25	25	25	25	-
Land	366	366	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	8	8	-	-	-	-	-	-	-	-	-
Other	19	19	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	975	785	40	150	25	25	25	25	25	25	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	875	700	25	150	25	25	25	25	25	25	-
G.O. Bonds	100	85	15	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	975	785	40	150	25	25	25	25	25	25	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	25	Year First Appropriation	FY01
Appropriation FY 28 Request	25	Last FY's Cost Estimate	925
Cumulative Appropriation	825		
Expenditure / Encumbrances	789		
Unencumbered Balance	36		

PROJECT DESCRIPTION

This project provides for site selection for candidate public safety, recreation, libraries, housing, health, and human services, and other general government projects as well as land for facility reforestation and other site selection activities such as appraisals, geotechnical services, environmental studies, title reports, and surveys.

COST CHANGE

Cost increase is due to the addition of expenditures in FY31 and FY32 for this ongoing project.

OTHER

These funds will be used for site selection only. No land will be purchased without notice to the County Council that must include the reasons why the proposed site is appropriate for the specific project being planned, including the expected size of the facility, and how the site is responsive to community needs. Any land acquisition will be funded initially through Advanced Land Acquisition Revolving Fund (ALARF): MCG, then reimbursed by a future appropriation from the specific project. The County Executive will work with the Maryland-National Capital Park and Planning Commission staff to review future facility needs in master plans and department strategic plans to identify sites beyond those for projects in facility planning and the current CIP for acquisition.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Department of Police, Department of Public Libraries, Department of General Services, Department of Recreation, Montgomery County Fire and Rescue Service, Department of Transportation, Maryland-National Capital Park and Planning Commission, Office of Management and Budget, Regional Services Centers