



Resurfacing Park Roads and Bridge Improvements

(P500720)

Category	Transportation	Date Last Modified	01/10/26
SubCategory	Highway Maintenance	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	406	379	27	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,849	46	1,803	-	-	-	-	-	-	-	-
Construction	9,239	9,239	-	-	-	-	-	-	-	-	-
Other	2	2	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	11,496	9,666	1,830	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	11,496	9,666	1,830	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	11,496	9,666	1,830	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY07
Appropriation FY 28 Request	-	Last FY's Cost Estimate	13,968
Cumulative Appropriation	11,496		
Expenditure / Encumbrances	10,361		
Unencumbered Balance	1,135		

PROJECT DESCRIPTION

This project provides for the minor structural and non-structural repair and rehabilitation of park bridges by the Montgomery County Department of Transportation (MCDOT). Park bridges are vehicular bridges owned by the Maryland-National Capital Park and Planning Commission (M-NCPPC) that serve a public transportation purpose. The park bridges were identified in a Memorandum of Understanding (MOU) between M-NCPPC and the County in 2007, and further amended in 2025. As a result of the amendment in 2025, 15 park bridges are now maintained by the County.

COST CHANGE

Cost shift due to transfer of responsibility of maintenance for park roads back to M-NCPPC, which results in a decrease in this

project.

PROJECT JUSTIFICATION

Maintenance, repair and rehabilitation of park bridges are based on scheduled bridge inspections performed by MCDOT. Unless the condition of a bridge dictates otherwise, bridge inspections occur once every 2 years for bridges greater than 20' in length, and once every 4 years for bridges less than 20' in length.

OTHER

Prior to 2007, this project was managed by M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. For FY07, the project was transferred to MCDOT to leverage the functional, technical, and contracting expertise within MCDOT to provide the most efficient and economical infrastructure support. In 2025, that MOU was amended wherein M-NCPPC resumed exclusive maintenance of the roads, and updated the inventory of bridges which were to be inspected and maintained by the County.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Maryland-National Capital Park and Planning Commission (M-NCPPC), Resurfacing Park Roads and Bridge Improvements (M-NCPPC) (No. 868700).