



Goshen Road South

(P501107)

Category	Transportation	Date Last Modified	01/09/26
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Gaithersburg and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	8,423	7,269	1	1,153	-	420	233	500	-	-	-
Land	229	104	-	125	-	-	125	-	-	-	-
Site Improvements and Utilities	380	380	-	-	-	-	-	-	-	-	-
Construction	4,137	2	-	4,135	-	-	-	4,135	-	-	-
Other	29	29	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	13,198	7,784	1	5,413	-	420	358	4,635	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Federal Aid	500	-	-	500	-	250	250	-	-	-	-
G.O. Bonds	8,182	3,268	1	4,913	-	170	108	4,635	-	-	-
Impact Tax	4,516	4,516	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	13,198	7,784	1	5,413	-	420	358	4,635	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(323)	Year First Appropriation	FY11
Appropriation FY 28 Request	670	Last FY's Cost Estimate	13,198
Cumulative Appropriation	8,108		
Expenditure / Encumbrances	7,784		
Unencumbered Balance	324		

PROJECT DESCRIPTION

This project provides for the design and implementation of improvements at the intersection of Goshen Road and Emory Grove Road to address safety issues. The project as originally planned provided for the design, land acquisition, utility relocations, and construction of roadway improvements along Goshen Road from south of Girard Street to 1,000 feet north of Warfield Road, a distance of approximately 3.5 miles. The improvements would have widened Goshen Road from the existing two-lane open section road to a four-lane divided, closed section road, and included sidewalks, shared use paths, bike lanes, storm drain improvements, street lighting and landscaping. Due to project costs and fiscal capacity, the County Executive and County Council directed the Montgomery County Department of Transportation to explore cost-effective spot roadway, pedestrian and bicycle improvements that would provide the safety needs of the corridor.

LOCATION

Gaithersburg Vicinity

CAPACITY

The average daily traffic on Goshen Road for the year 2040 is forecasted to be about 30,350 vehicles (Midcounty Highway to Centerway Road).

ESTIMATED SCHEDULE

Design to commence in FY28. Property Acquisition in FY29. Construction will begin in FY30.

PROJECT JUSTIFICATION

This project is needed to address safety issues at the intersection of Goshen Road and Emory Grove Road and will address geometric deficiencies which contribute to crashes, thereby improving pedestrian and vehicular safety.

FISCAL NOTE

FY24 funding switch of \$88,000 from GO Bonds to Impact Tax to reflect prior year actuals. FY25 funding switch of \$65,000 from GO Bonds to Impact Tax to reflect prior year actuals. Funding switch of \$21,000 from GO Bonds to Impax Tax to fund FY25 expenditures.

A \$500,000 Federal earmark was awarded to the County in the 2024 Federal Transportation, Housing and Urban Development appropriation bill.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Utility Companies, Department of Permitting Services, City of Gaithersburg, Facility Planning: Transportation (P509337)

