



# County Service Park Infrastructure Improvements

(P501317)

Category	Transportation	Date Last Modified	01/09/26
SubCategory	Roads	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,396	1,376	20	-	-	-	-	-	-	-	-
Construction	14	11	3	-	-	-	-	-	-	-	-
Other	79	79	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,489</b>	<b>1,466</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	1,489	1,466	23	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,489</b>	<b>1,466</b>	<b>23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY13
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,489
Cumulative Appropriation	1,489		
Expenditure / Encumbrances	1,466		
Unencumbered Balance	23		

## PROJECT DESCRIPTION

This project provides for the design, engineering, and construction of several infrastructure improvements at the County Service Park (CSP) and project oversight. The improvements include: Crabbs Branch Way for the portion of the road that bisects the County Service Park and related storm water management for public roads; intersection improvements at Shady Grove Road and Crabbs Branch Way; Shady Grove Road sidewalk improvements along the northern property boundary and related storm water management; improvements on the WMATA property to improve vehicular connectivity, create pedestrian connectivity between the County Service Park and the Shady Grove Metro station, and to facilitate the development of the CSP site; a nature trail around the regional storm water pond; and system upgrades to WSSC Water infrastructure that is necessitated by the development.

## ESTIMATED SCHEDULE

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The infrastructure improvements have been completed.

## PROJECT JUSTIFICATION

This project is being developed in accordance with the County Council approved Shady Grove Sector Plan to redevelop the CSP property into a transit-oriented, mixed-use area. The CSP property is a major component of the County's Smart Growth Initiative (SGI), a comprehensive strategy to better serve the public interest and support economic development in key areas by relocating several County offices from their prior, outdated, and inadequate facilities to other more functional and appropriate sites. The CSP property is planned to support several different types of uses, including residential townhomes and apartments; commercial and retail space; public parks; and open spaces located in and around the Shady Grove Metro station area.

## COORDINATION

Department of General Services, Department of Finance, Department of Permitting Services, Department of Transportation, Office of the County Executive, WSSC Water, Maryland-National Capital Park and Planning Commission, WMATA, utility companies, developers