



Bicycle-Pedestrian Priority Area Improvements (P501532)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	9,643	7,099	1,301	1,243	134	135	141	141	236	456	-
Land	63	63	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	95	95	-	-	-	-	-	-	-	-	-
Construction	14,547	4,192	4,563	5,792	1,041	1,038	1,033	1,032	934	714	-
Other	165	-	-	165	25	27	26	27	30	30	-
TOTAL EXPENDITURES	24,513	11,449	5,864	7,200	1,200	1,200	1,200	1,200	1,200	1,200	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	375	309	66	-	-	-	-	-	-	-	-
G.O. Bonds	24,138	11,140	5,798	7,200	1,200	1,200	1,200	1,200	1,200	1,200	-
TOTAL FUNDING SOURCES	24,513	11,449	5,864	7,200	1,200	1,200	1,200	1,200	1,200	1,200	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	30	5	5	5	5	5	5
NET IMPACT	30	5	5	5	5	5	5

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,400	Year First Appropriation	FY16
Appropriation FY 28 Request	-	Last FY's Cost Estimate	21,285
Cumulative Appropriation	17,313		
Expenditure / Encumbrances	13,641		
Unencumbered Balance	3,672		

PROJECT DESCRIPTION

This project provides for the design and construction of pedestrian and bicyclist capital improvements across the County's Bicycle and Pedestrian Priority Areas (BiPPAs) identified in County master plans. Examples of such improvements include, but are not limited to:

sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, street lighting, and relocation of utility poles. This project specifically funds improvements in the following BiPPAs, in addition to general BiPPA spending: Silver Spring Central Business District, Grosvenor, and Glenmont.

LOCATION

This project will fund improvements in Silver Spring CBD, Grosvenor, and Glenmont in addition to improvements in other designated BiPPA areas.

ESTIMATED SCHEDULE

Design and construction of projects in Silver Spring CBD began in FY16 and will continue into FY28. Design of projects in the Grosvenor BiPPA began in FY17. Construction in Grosvenor will extend into FY26. Design and construction of projects in Glenmont is expected to begin in FY32. Design and construction of projects in other BiPPA areas will continue beyond FY32 as a level of effort project.

COST CHANGE

Cost increase is due to minor annual funding adjustments and the addition of FY31 and FY32 to this Level of Effort project.

PROJECT JUSTIFICATION

This project will enhance efforts in other projects to improve pedestrian and bicyclist mobility, safety, and access in those areas of the County where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030.

OTHER

Ongoing projects include the East Silver Spring neighborhood greenway, Fenton Street/MD 410 intersection reconfiguration, and the Grosvenor South shared-use path and sidewalk.

FISCAL NOTE

The cost of this project is based on concept level estimates. The cost will be updated as design progresses.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

COORDINATION

Chambers of Commerce, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Regional Services Centers, Urban Districts, utility companies, Washington Metropolitan Area Transit Authority

Bicycle and Pedestrian Priority Areas

