



Good Hope Road Shared Use Path (P501902)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,320	2,097	223	-	-	-	-	-	-	-	-
Land	599	399	200	-	-	-	-	-	-	-	-
Site Improvements and Utilities	194	194	-	-	-	-	-	-	-	-	-
Construction	3,519	3,519	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,632	6,209	423	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	1,965	1,557	408	-	-	-	-	-	-	-	-
Impact Tax	4,652	4,652	-	-	-	-	-	-	-	-	-
Intergovernmental	15	-	15	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	6,632	6,209	423	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	30	5	5	5	5	5	5
Energy	6	1	1	1	1	1	1
NET IMPACT	36	6	6	6	6	6	6

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY19
Appropriation FY 28 Request	-	Last FY's Cost Estimate	6,632
Cumulative Appropriation	6,632		
Expenditure / Encumbrances	6,441		
Unencumbered Balance	191		

PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over

4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-feet long and eight-feet wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper Paint Branch Special Protection Area.

LOCATION

Cloverly

ESTIMATED SCHEDULE

Design was completed in FY21. Land acquisition was completed in FY23. Construction was completed in FY25.

PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

FISCAL NOTE

A supplemental appropriation was approved in FY24 for \$562,000 for additional construction and construction management costs. A fund transfer of \$350,000 from the Beach Drive Bridge project (#501903) was completed in FY25 for costs associated with energization of street lights and additional PDS cost. FY25 actuals funding switch between GO Bonds and Impact Taxes.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland Department of the Environment

