



# Oak Drive/MD 27 Sidewalk

(P501908)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Damascus and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	3,297	835	662	1,800	300	1,500	-	-	-	-	-
Land	1,047	507	-	540	540	-	-	-	-	-	-
Site Improvements and Utilities	600	-	-	600	-	600	-	-	-	-	-
Construction	4,533	325	-	4,208	-	4,208	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>9,477</b>	<b>1,667</b>	<b>662</b>	<b>7,148</b>	<b>840</b>	<b>6,308</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	8,464	932	384	7,148	840	6,308	-	-	-	-	-
Impact Tax	13	13	-	-	-	-	-	-	-	-	-
State Aid	1,000	722	278	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>9,477</b>	<b>1,667</b>	<b>662</b>	<b>7,148</b>	<b>840</b>	<b>6,308</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type		Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance		24	-	-	6	6	6	6
Energy		4	-	-	1	1	1	1
<b>NET IMPACT</b>		<b>28</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY19
Appropriation FY 28 Request	4,344	Last FY's Cost Estimate	15,112
Cumulative Appropriation	5,133		
Expenditure / Encumbrances	2,234		
Unencumbered Balance	2,899		

## PROJECT DESCRIPTION

The total project is comprised of 2 phases. Phase I, completed in FY22, includes a 4,200' segment of Oak Drive and a 350' segment of

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Kingstead Road. Phase I provided a 5' concrete sidewalk with green buffer along the west side of Oak Drive from its southern intersection with MD 27 to the John T. Baker Middle School. A 5' sidewalk is also provided along the south side of Kingstead Road from Oak Drive to the John Haines park. Phase II will include a 2,300' segment of MD 27 (Ridge Road) starting at the northern intersection with Oak Drive and ending at the existing sidewalk at Damascus High School. The project will construct 82' of retaining wall in Phase II.

## **ESTIMATED SCHEDULE**

Phase I was started in FY19 and was completed in FY22. Phases II and III final design will be completed in FY27. Land acquisition for Phase II in FY27. Construction for Phase II in FY28.

## **COST CHANGE**

Cost decrease due to removal of Phase III scope from the project due to fiscal constraints.

## **PROJECT JUSTIFICATION**

The project is needed to address the lack of continuous and safe pedestrian access to existing sidewalks and bikeways, transit stops, commercial areas, and community and public facilities in the Damascus area. The 2006 Damascus Master Plan and 2018 Countywide Bikeways Master Plan recommends sidewalk in the project area.

## **OTHER**

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030.

## **FISCAL NOTE**

State Aid reflects state grants for capital projects in Montgomery County programmed during the 2022 State General Assembly Session. Phase III removed from scope due to fiscal constraints.

## **DISCLOSURES**

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## **COORDINATION**

Department of Permitting Services, Department of Environmental Protection, State Highway Administration, Maryland-National Capital Park and Planning Commission, Potomac Edison, Washington Gas, WSSC Water, Verizon

