



Dale Drive Shared Use Path and Safety Improvements

(P502109)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	3,974	1,781	108	2,085	763	1,049	273	-	-	-	-
Land	489	239	250	-	-	-	-	-	-	-	-
Site Improvements and Utilities	612	-	612	-	-	-	-	-	-	-	-
Construction	8,779	-	-	8,779	3,201	4,429	1,149	-	-	-	-
TOTAL EXPENDITURES	13,854	2,020	970	10,864	3,964	5,478	1,422	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	13,403	2,020	970	10,413	3,964	5,478	971	-	-	-	-
Intergovernmental	451	-	-	451	-	-	451	-	-	-	-
TOTAL FUNDING SOURCES	13,854	2,020	970	10,864	3,964	5,478	1,422	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type		Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance		15	-	-	-	5	5	5
Energy		3	-	-	-	1	1	1
NET IMPACT		18	-	-	-	6	6	6

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY21
Appropriation FY 28 Request	770	Last FY's Cost Estimate	11,912
Cumulative Appropriation	11,912		
Expenditure / Encumbrances	2,156		
Unencumbered Balance	9,756		

PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide shared-use path approximately 1 mile in length along the

north side of Dale Drive from Georgia Avenue (MD 97) to Colesville Road (U.S. 29). The project also provides minor intersection safety improvements within the project limits to improve existing sight distance and crosswalks.

LOCATION

Silver Spring, Maryland 20910.

ESTIMATED SCHEDULE

Design and land acquisition will be completed in FY26 and construction will be completed in FY29 due to utility coordination and relocations. The construction will have a duration of 2 years.

COST CHANGE

The project cost increase is reflects increased construction cost and inflation.

PROJECT JUSTIFICATION

There are only short segments of sidewalk scattered within the project limits but no continuous pedestrian facilities on this section of Dale Drive, where several school bus stops are located. This section of Dale Drive is also the last missing link of pedestrian facilities on Dale Drive and a connection to the future Purple Line Station on Dale Drive and Wayne Avenue, as well as the Sligo Creek Trail. The Bicycle Master Plan, approved in November 2018, recommends a shared use path or sidewalk to be added for this section of Dale Drive.

OTHER

This project supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

FISCAL NOTE

Intergovernmental funding contribution from WSSC Water for sewer line and fire hydrants relocation is anticipated. Relocation cost and contribution amount will be updated during the final design phase.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

