



Bus Priority Program - Minor Projects

(P502204)

Category	Transportation	Date Last Modified	01/06/26
SubCategory	Mass Transit (MCG)	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,071	1,215	106	750	125	125	125	125	125	125	-
Site Improvements and Utilities	1,170	1,050	30	90	15	15	15	15	15	15	-
Construction	2,959	48	751	2,160	360	360	360	360	360	360	-
Other	50	50	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,250	2,363	887	3,000	500	500	500	500	500	500	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Mass Transit	6,250	2,363	887	3,000	500	500	500	500	500	500	-
TOTAL FUNDING SOURCES	6,250	2,363	887	3,000	500	500	500	500	500	500	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	2,400	400	400	400	400	400	400
NET IMPACT	2,400	400	400	400	400	400	400

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	500	Year First Appropriation	FY22
Appropriation FY 28 Request	500	Last FY's Cost Estimate	5,250
Cumulative Appropriation	3,250		
Expenditure / Encumbrances	2,363		
Unencumbered Balance	887		

PROJECT DESCRIPTION

This program provides for the planning, design, and construction of improvements such as bus lanes; queue jumps; passenger boarding and alighting improvements; implementation of transit signal priority; enhanced bus stops; and other similar capital improvements that will result in improved bus operations throughout Montgomery County. Improvements will be identified using the network specified by master plans, other planning and transit operations assessments, and community requests.

COST CHANGE

Cost change due to the addition of FY31 and FY32 to this level of effort project.

PROJECT JUSTIFICATION

Montgomery County is working towards implementation of a 102-mile bus rapid transit (BRT) network that will dramatically improve transit and support the County's economic development, equity, and environmental goals. This network is focused on ten primary corridors within Montgomery County and is an ambitious plan to improve bus transit service and refocus how people travel in Montgomery County. Individual corridor projects are complex, costly, and take several years to implement. Recognizing the importance of improving bus performance in the shorter term, the Montgomery County Department of Transportation is advancing the Bus Priority Program to provide targeted and quickly implementable improvements that will result in improved bus reliability and travel time.

OTHER

Completed projects include: Veirs Mill Road, near the Wheaton Metrorail Station; Century Boulevard, Crystal Rock Drive and Aircraft Road near the Germantown Transit Center; and University Boulevard from Dennis Avenue to Amherst Avenue. Current and future projects include: Upgrades to the MD 97 - Georgia Avenue bus lanes, MD 355 bus lanes, and capital improvements to support the WMATA ClearLanes program.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

COORDINATION

Maryland Department of Transportation - State Highway Administration and Maryland Transit Administration, Washington Metropolitan Area Transit Authority, Maryland-National Capital Park and Planning Commission, City of Rockville, City of Gaithersburg, local utility companies