



North High Street Extended

(P502310)

Category	Transportation	Date Last Modified	01/09/26
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Olney and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,274	360	565	349	349	-	-	-	-	-	-
Land	423	-	317	106	106	-	-	-	-	-	-
Site Improvements and Utilities	110	-	110	-	-	-	-	-	-	-	-
Construction	1,960	1	605	1,354	1,354	-	-	-	-	-	-
TOTAL EXPENDITURES	3,767	361	1,597	1,809	1,809	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	3,617	361	1,597	1,659	1,659	-	-	-	-	-	-
Intergovernmental	150	-	-	150	150	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,767	361	1,597	1,809	1,809	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	25	-	5	5	5	5	5
NET IMPACT	25	-	5	5	5	5	5

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,348	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	2,419
Cumulative Appropriation	2,419		
Expenditure / Encumbrances	706		
Unencumbered Balance	1,713		

PROJECT DESCRIPTION

This project provides for the design and construction of a roadway extension of North High Street to Morningwood Drive in Olney. The project also provides a continuous 6-foot sidewalk on the south side of North High Street and ADA-compliant pedestrian access from Morningwood Drive. Additionally, about 500-feet of traffic calming curb bump-outs will be built along Morningwood Drive

south of North High Street.

ESTIMATED SCHEDULE

Design began in FY23 and will be completed in FY26. Land acquisition will begin in FY26 and construction will begin and be completed in FY27.

COST CHANGE

Project cost increase due to WSSC Water relocation design and rising construction costs.

PROJECT JUSTIFICATION

The purpose of the project is to improve safety and enhance connectivity within the Olney town center vicinity. This project is supported by the Greater Olney Civic Association and will provide vehicular, pedestrian, and bicycle access to North High Street from Morningwood Drive instead of Georgia Avenue (MD 97). This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Greater Olney Civic Association, Olney Town Center Advisory Committee