



Facility Planning - Pedestrian Facilities and Bikeways

(P502312)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	9,211	934	2,877	5,400	900	900	900	900	900	900	-
TOTAL EXPENDITURES	9,211	934	2,877	5,400	900	900	900	900	900	900	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	9,211	934	2,877	5,400	900	900	900	900	900	900	-
TOTAL FUNDING SOURCES	9,211	934	2,877	5,400	900	900	900	900	900	900	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	900	Year First Appropriation	FY23
Appropriation FY 28 Request	900	Last FY's Cost Estimate	7,478
Cumulative Appropriation	3,811		
Expenditure / Encumbrances	1,089		
Unencumbered Balance	2,722		

PROJECT DESCRIPTION

This project provides for planning-level evaluation of projects suggested for improving or rehabilitating capital facilities and other programmatic initiatives to support the County's pedestrian facility and bikeway program. The intention of the project is to develop a platform for informed decision-making regarding the merits of the project, the potential impacts of the project, and an order-of-magnitude cost estimate for the project. In many instances, a preferred project conceptual plan and cost estimate, or a recommendation not to advance the project will be the outcome of this effort. In other cases, preliminary engineering activities may be needed to inform decision-making. Principal activities in these project studies include establishing the project purpose and need; identifying reasonable alternatives that meet the project requirements; identifying community resources, environmental resources and other elements of context that will frame implementation of a project; evaluating and selecting an alternative, and developing a conceptual design cost estimate. Some projects may require site selection and other technical studies to inform decision-making.

COST CHANGE

Cost increase reflects minor annual funding adjustments and the addition of FY31 and FY32 to this level-of-effort project.

PROJECT JUSTIFICATION

There is a continuing need to define the scope and determine need, benefits, implementation feasibility, horizontal and vertical alignments, typical sections, impacts, community support/opposition, preliminary costs, and alternatives for master-planned bicycle and pedestrian transportation recommendations. Facility Planning provides decision makers with reliable information to determine if a master-planned transportation recommendation merits inclusion in the CIP as a stand-alone project. The sidewalk and bikeway projects in Facility Planning specifically address pedestrian needs.

FISCAL NOTE

Beginning in FY23, this project splits the original Facility Planning - Transportation (CIP No. 509337) into three separate facility planning projects by mode: Facility Planning - Roads (P509337), Facility Planning - Mass Transit (CIP No. 502308), and Facility Planning - Pedestrian Facilities and Bikeways (CIP No. 502312).

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Maryland Department of the Environment, Maryland Department of Natural Resources, U.S. Army Corps of Engineers, Department of Permitting Services, utilities, municipalities, affected communities, Commission on Aging, Commission on People with Disabilities, Montgomery County Pedestrian Safety Advisory Committee

FACILITY PLANNING PEDESTRIAN FACILITIES AND BIKEWAYS - No. 502312	
FY27-32 PDF Project List	
<u>Studies Underway or to Start in FY27-28:</u> <ul style="list-style-type: none">• Shady Grove Road Ped/Bike Improvements• Facility Planning - Equitable Bikeways• Germantown MARC Station Bicycle & Pedestrian Improvements• Westlake/Rock Springs Complete Streets• Grosvenor Lane Side Path (Cheshire Drive to Rockville Pike (MD 355))	<u>Candidate Studies to Start in FY29-32:</u> <ul style="list-style-type: none">• Montgomery Village Avenue Shared Use Path• Veirs Mill Road - parallel Ped./Bike Facilities• Bicycle Master Plan recommendations screening/feasibility plan• Muncaster Mill Road Ped./Bike facility <u>Completed in FY25-FY26</u> <ul style="list-style-type: none">• Middlebrook Road/Wisteria Drive Multi-modal Improvements• ADA Design Guidelines• MacArthur Boulevard Bikeway (Falls Rd/Fawsett Road to Old Anglers Inn)