



# MD 198 Sidewalk Improvements

(P502406)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	401	173	189	39	29	10	-	-	-	-	-
Land	141	-	67	74	74	-	-	-	-	-	-
Construction	483	-	-	483	248	235	-	-	-	-	-
TOTAL EXPENDITURES	1,025	173	256	596	351	245	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	25	-	25	-	-	-	-	-	-	-	-
State Aid	1,000	173	231	596	351	245	-	-	-	-	-
TOTAL FUNDING SOURCES	1,025	173	256	596	351	245	-	-	-	-	-

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	20	-	-	5	5	5	5
NET IMPACT	20	-	-	5	5	5	5

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,025
Cumulative Appropriation	1,025		
Expenditure / Encumbrances	178		
Unencumbered Balance	847		

## PROJECT DESCRIPTION

An 8' wide shared-use path improvement along MD 198 (Sandy Spring Road) in Burtonsville from Dino Drive to Cedar Tree Drive.

## LOCATION

## ESTIMATED SCHEDULE

Design to begin in FY24 and will be completed in FY26. Land acquisition will occur in FY27 and construction will be completed in FY28.

## PROJECT JUSTIFICATION

The project will provide shared-use path connections along MD 198 (Sandy Spring Road) between Dino Drive and Cedar Tree Drive to the business district in Burtonsville. The shared-use path provides Americans with Disabilities Act (ADA) access to residential neighborhoods, transit, churches, and public facilities.

## OTHER

This project will also help the County to achieve its Vision Zero goals to reduce injuries and fatalities on County roadways to zero by 2030.

## FISCAL NOTE

State aid in FY24 and FY25 reflects \$1.0 million in State grants for capital projects in Montgomery County obtained during the 2023 State General Assembly session.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Maryland State Highway Administration, Maryland-National Capital Planning Commission, Department of Permitting Services, Office of the County Executive

