



# Sidewalk Program Minor Projects

(P506747)

Category	Transportation	Date Last Modified	01/11/26
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	16,398	10,633	725	5,040	840	840	840	840	840	840	-
Land	2,612	2,311	25	276	46	46	46	46	46	46	-
Site Improvements and Utilities	481	383	14	84	14	14	14	14	14	14	-
Construction	39,551	17,795	3,756	18,000	3,000	3,000	3,000	3,000	3,000	3,000	-
Other	4	4	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>59,046</b>	<b>31,126</b>	<b>4,520</b>	<b>23,400</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Contributions	24	24	-	-	-	-	-	-	-	-	-
G.O. Bonds	56,682	28,762	4,520	23,400	3,900	3,900	3,900	3,900	3,900	3,900	-
Recordation Tax Premium (MCG)	2,285	2,285	-	-	-	-	-	-	-	-	-
State Aid	55	55	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>59,046</b>	<b>31,126</b>	<b>4,520</b>	<b>23,400</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>3,900</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,779	Year First Appropriation	FY67
Appropriation FY 28 Request	3,900	Last FY's Cost Estimate	52,280
Cumulative Appropriation	36,767		
Expenditure / Encumbrances	31,879		
Unencumbered Balance	4,888		

## PROJECT DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

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## **COST CHANGE**

Cost increase reflects minor annual funding adjustments and the addition of FY31 and FY32 to this Level of Effort project.

## **PROJECT JUSTIFICATION**

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. This program also complements and augments the bikeways that are included in road projects. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030.

## **OTHER**

Projects originate from requests by residents, civic associations, and public agencies. Requests are evaluated and scheduled using sidewalk prioritization procedures. DOT is reviewing the GIS-based prioritization tool, which will help evaluate the sidewalk requests based on safety, trip generators, and equity data.

## **FISCAL NOTE**

FY25 actuals switch between State Aid, Recordation Tax Premium, GO Bonds and Contributions.

## **DISCLOSURES**

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## **COORDINATION**

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization , Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities