



Intersection and Spot Improvements (P507017)

Category	Transportation	Date Last Modified	01/10/26
SubCategory	Traffic Improvements	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	13,880	10,400	-	3,480	580	580	580	580	580	580	-
Land	1,450	261	469	720	120	120	120	120	120	120	-
Site Improvements and Utilities	7,692	5,860	452	1,380	230	230	230	230	230	230	-
Construction	14,958	289	5,057	9,612	1,602	1,602	1,602	1,602	1,602	1,602	-
Other	2,146	2,146	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	40,126	18,956	5,978	15,192	2,532	2,532	2,532	2,532	2,532	2,532	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Contributions	482	482	-	-	-	-	-	-	-	-	-
Current Revenue: General	1,841	1,718	123	-	-	-	-	-	-	-	-
G.O. Bonds	35,047	14,000	5,855	15,192	2,532	2,532	2,532	2,532	2,532	2,532	-
Impact Tax	2,756	2,756	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	40,126	18,956	5,978	15,192	2,532	2,532	2,532	2,532	2,532	2,532	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,532	Year First Appropriation	FY70
Appropriation FY 28 Request	2,532	Last FY's Cost Estimate	35,062
Cumulative Appropriation	24,934		
Expenditure / Encumbrances	22,362		
Unencumbered Balance	2,572		

PROJECT DESCRIPTION

This project provides for planning, design and reconstruction of existing intersections in Montgomery County where safety or operational challenges have been identified. These include locations where the original design is obsolete due to increased traffic volumes or changes in adjacent land use resulting in the need for modern pedestrian amenities. The project also includes the identification and implementation of traffic calming treatments in tandem with corridor modifications to enhance pedestrian and bicycle safety. At these identified locations, designs are developed that may include simple concepts that allow construction to begin immediately or require more comprehensive or detailed design plans necessitating programming of projects in future fiscal years.

COST CHANGE

Addition of funding for FY31 and FY32 for this ongoing project.

PROJECT JUSTIFICATION

Ongoing studies conducted by the Division of Traffic Engineering and Operations indicate that many corridors and intersections need traffic calming modifications as well as capacity and/or vehicular and pedestrian safety improvements.

OTHER

Completed projects include Judson Road at Henderson Avenue, Newport Mill Road at Denfeld Avenue, Linden Lane at MD 187 (Old Georgetown Road), Woodmont Avenue at Leland Street, and Wildcat Road at Brink Road. Construction activities are underway at Blueridge Road at MD 97 (Georgia Avenue), MD 191 (Bradley Boulevard) at MD 188 (Wilson Lane) and Elrod Road at Saul Road, which are scheduled to be completed in FY26. Future projects include Randolph Road at Lindel Street, Dennis Avenue at Procter Street, Muddy Branch at MD 28 (Darnestown Road), Tuckerman Lane at MD 187 (Old Georgetown Road), Randolph Road at Parklawn Drive.

FISCAL NOTE

Funding switch between GO Bonds and Impact Tax for the payment of FY25 expenditures.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, U.S. Army Corps of Engineers, Washington Metropolitan Area Transit Authority, Developers, Montgomery County Pedestrian Safety Advisory Committee, Citizen's Advisory Boards