



Bus Stop Improvements

(P507658)

Category	Transportation	Date Last Modified	01/06/26
SubCategory	Mass Transit (MCG)	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	6,230	4,890	-	1,250	250	200	200	200	200	200	90
Land	3,607	569	338	300	50	50	50	50	50	50	2,400
Site Improvements and Utilities	1,500	200	-	-	-	-	-	-	-	-	1,300
Construction	11,529	506	1,363	4,387	912	627	667	727	727	727	5,273
Other	339	339	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	23,205	6,504	1,701	5,937	1,212	877	917	977	977	977	9,063

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Mass Transit	19,447	3,306	1,516	5,562	837	877	917	977	977	977	9,063
Federal Aid	560	-	185	375	375	-	-	-	-	-	-
G.O. Bonds	3,198	3,198	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	23,205	6,504	1,701	5,937	1,212	877	917	977	977	977	9,063

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	837	Year First Appropriation	FY76
Appropriation FY 28 Request	877	Last FY's Cost Estimate	23,324
Cumulative Appropriation	8,580		
Expenditure / Encumbrances	7,051		
Unencumbered Balance	1,529		

PROJECT DESCRIPTION

This project provides for the installation and improvement of bus stops in Montgomery County to make them more accessible and attractive to users, and improve pedestrian safety for County transit passengers. These enhancements can include items such as sidewalk connections, improved pedestrian access, bus shelters, benches, area lighting, paved passenger standing areas, and other safety upgrades. This project also includes funding for the installation and replacement of bus shelters and benches along Ride On and Metrobus routes in the County. Improvements may require property acquisition or easements. Through FY25, approximately 3,781 stops with 1,360 curb ramps; 442 concrete kneewalls for safety and seating; 103,235 linear feet of sidewalk; and 901,940 square feet of ADA concrete pads have been modified or installed. In 2025, MCDOT conducted a field assessment of all bus stops for ADA compliance. Future improvements will be based on the outcome of that assessment.

COST CHANGE

Cost decrease reflects adjustment to the work plan for bus stop accessibility and safety improvements.

PROJECT JUSTIFICATION

Many of the County's bus stops have safety, security, ADA, or right-of-way deficiencies since they are located on roads which were not originally built to accommodate pedestrians. Problems include: lack of drainage around the site, sidewalk connections, adequate passenger waiting areas or pads, lighting or pedestrian access, and unsafe street crossings to get to the bus stop. This project addresses significant bus stop safety issues to ease access to transit service. Correction of these deficiencies will result in fewer pedestrian accidents related to bus riders, improved accessibility of the system, increased attractiveness of transit as a means of transportation, and greater ridership. Making transit a more viable option than the automobile requires enhanced facilities as well as increased frequency and level of service. Getting riders to the bus and providing an adequate and safe facility to wait for the bus will help to achieve this goal. The County has approximately 5,400 bus stops.

OTHER

Expenditures will continue indefinitely.

FISCAL NOTE

Funding for this project includes general obligation bonds with debt service financed from the Mass Transit Facilities Fund. \$560K in Federal Aid in FY26 and FY27 to develop Vision Zero standards for bus stops and construct related improvements.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Civic Associations, Municipalities, Maryland State Highway Administration, Maryland Transit Administration, Washington Metropolitan Area Transit Authority, Commission on Aging, Commission on People with Disabilities, Montgomery County Pedestrian Safety Advisory Committee, Citizen Advisory Boards