



Parking Bethesda Facility Renovations (P508255)

Category	Transportation	Date Last Modified	12/15/25
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,014	5,008	206	1,800	300	300	300	300	300	300	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	185	185	-	-	-	-	-	-	-	-	-
Construction	59,597	22,077	14,720	22,800	3,800	3,800	3,800	3,800	3,800	3,800	-
Other	1,391	1,391	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	68,210	28,684	14,926	24,600	4,100	4,100	4,100	4,100	4,100	4,100	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Parking - Bethesda	68,210	28,684	14,926	24,600	4,100	4,100	4,100	4,100	4,100	4,100	-
TOTAL FUNDING SOURCES	68,210	28,684	14,926	24,600	4,100	4,100	4,100	4,100	4,100	4,100	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	4,100	Year First Appropriation	FY83
Appropriation FY 28 Request	4,100	Last FY's Cost Estimate	60,010
Cumulative Appropriation	43,610		
Expenditure / Encumbrances	32,611		
Unencumbered Balance	10,999		

PROJECT DESCRIPTION

This project provides for the renovation of, or improvements to, Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing, if required.

LOCATION

COST CHANGE

Cost increase is due to the addition of FY31 and FY32 to this Level of Effort project.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

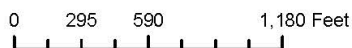
Major sub projects within this ongoing effort are as follows: Garages 31 and 49 - address air quality concerns by replacing fans, NO2 & CO sensors, along with upgrading/replacing fire alarm and fire protection upgrades; Garage 42 - generator and elevator area waterproofing; Garage 47 - generator and storm valve replacement; Garages 11 and 49 - elevator modernization.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Bethesda Parking Lot District



Montgomery County Maryland
Parking Management
Planning & Project Development Section

