



# Transportation Improvements For Schools

(P509036)

|               |                                |                      |                |
|---------------|--------------------------------|----------------------|----------------|
| Category      | Transportation                 | Date Last Modified   | 01/11/26       |
| SubCategory   | Pedestrian Facilities/Bikeways | Administering Agency | Transportation |
| Planning Area | Countywide                     | Status               | Ongoing        |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total | Thru FY25 | Est FY26 | Total<br>6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond<br>6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 841   | 289       | 138      | 414              | 69    | 69    | 69    | 69    | 69    | 69    | -                 |
| Land                             | 651   | 651       | -        | -                | -     | -     | -     | -     | -     | -     | -                 |
| Site Improvements and Utilities  | 223   | 23        | 50       | 150              | 25    | 25    | 25    | 25    | 25    | 25    | -                 |
| Construction                     | 2,376 | 1,380     | 180      | 816              | 136   | 136   | 136   | 136   | 136   | 136   | -                 |
| TOTAL EXPENDITURES               | 4,091 | 2,343     | 368      | 1,380            | 230   | 230   | 230   | 230   | 230   | 230   | -                 |

## FUNDING SCHEDULE (\$000s)

| Funding Source        | Total | Thru FY25 | Est FY26 | Total<br>6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond<br>6 Years |
|-----------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| G.O. Bonds            | 4,091 | 2,343     | 368      | 1,380            | 230   | 230   | 230   | 230   | 230   | 230   | -                 |
| TOTAL FUNDING SOURCES | 4,091 | 2,343     | 368      | 1,380            | 230   | 230   | 230   | 230   | 230   | 230   | -                 |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |       |                          |       |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 27 Request | 230   | Year First Appropriation | FY89  |
| Appropriation FY 28 Request | 230   | Last FY's Cost Estimate  | 3,615 |
| Cumulative Appropriation    | 2,711 |                          |       |
| Expenditure / Encumbrances  | 2,478 |                          |       |
| Unencumbered Balance        | 233   |                          |       |

## PROJECT DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

## COST CHANGE

Cost increase due to minor annual funding adjustments and the addition of funding for FY31 and FY32 to this level of effort project.

## PROJECT JUSTIFICATION

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This project is the result of a task force which included representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

## OTHER

Projects included in this program are subject to Council approved changes in the MCPS program. Safety assessments and studies as part of the Safe Routes to Schools program are funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget. Current/planned projects: Crown High School, Neelsville Middle School, and Joann Leleck Elementary School.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

## COORDINATION

Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration, Montgomery County Pedestrian Safety Advisory Committee