



# Parking Wheaton Facility Renovations

(P509709)

Category	Transportation	Date Last Modified	01/07/26
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	372	282	-	90	15	15	15	15	15	15	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	2,456	481	490	1,485	310	235	235	235	235	235	-
Other	6	6	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,839</b>	<b>774</b>	<b>490</b>	<b>1,575</b>	<b>325</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: Parking - Wheaton	2,804	774	455	1,575	325	250	250	250	250	250	-
State Aid	35	-	35	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,839</b>	<b>774</b>	<b>490</b>	<b>1,575</b>	<b>325</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	325	Year First Appropriation	FY97
Appropriation FY 28 Request	250	Last FY's Cost Estimate	2,233
Cumulative Appropriation	1,264		
Expenditure / Encumbrances	1,072		
Unencumbered Balance	192		

## PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

## LOCATION

Wheaton Parking Lot District, Maryland

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## **COST CHANGE**

Cost increase is due to the addition of FY31 and FY32 to this Level of Effort project, as well as additional funding in FY27 for legacy parking meter replacement.

## **PROJECT JUSTIFICATION**

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

## **OTHER**

Major sub projects within this ongoing effort are as follows: Garage 13 - Gate installation and repairs; Garage 45 - expansion joint repairs near elevator tower; and Lots 14 and 17 - upgrade and install LED lights.

## **FISCAL NOTE**

FY26 supplemental in the amount of \$34,650 in State aid from the Maryland Energy Administration for LED lighting installation and upgrades.

## **DISCLOSURES**

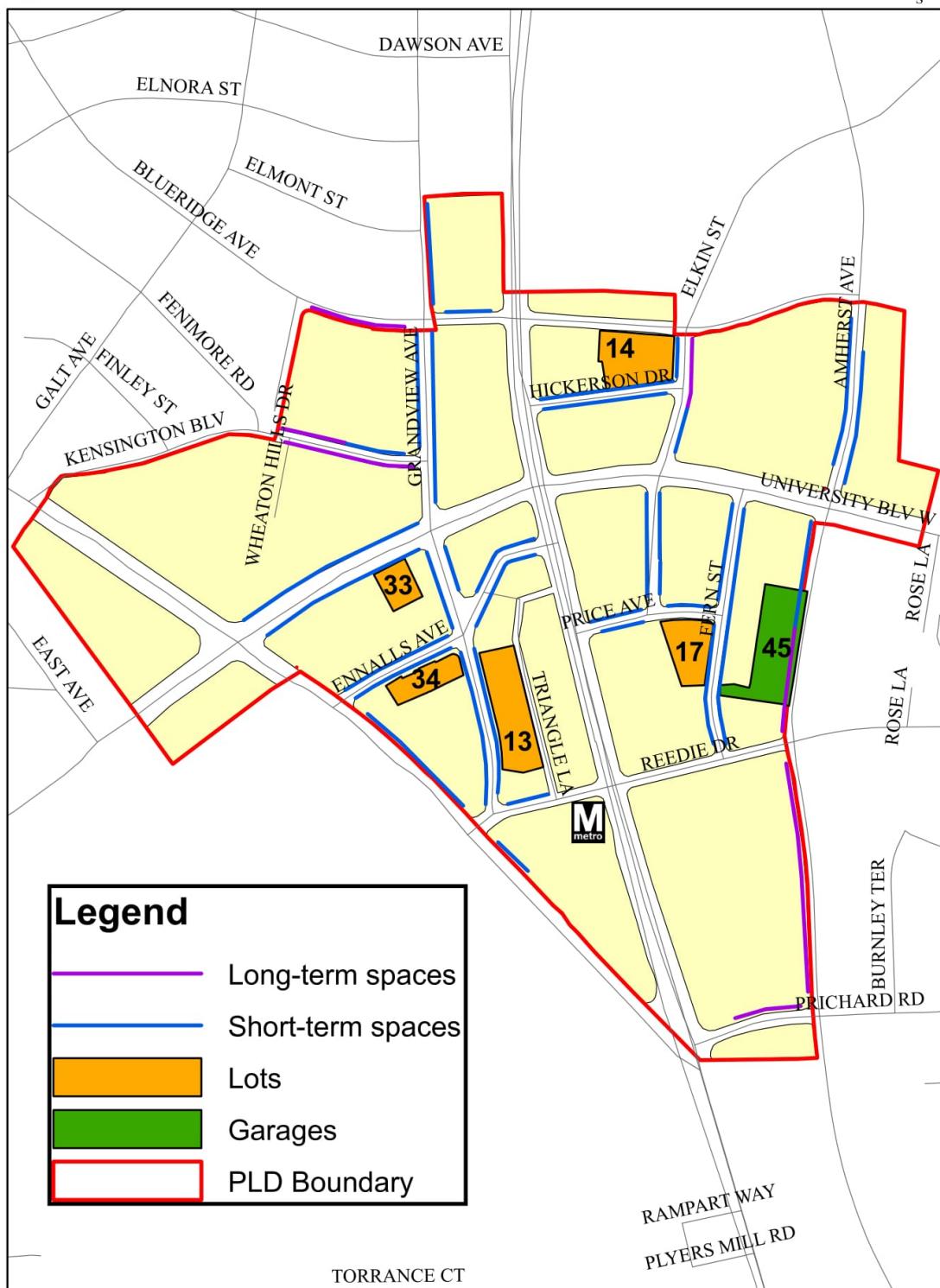
Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## **COORDINATION**

Facility Planning Parking: Wheaton Parking Lot District



# Wheaton Parking Lot District



0 200 400 800 Feet

Montgomery County Maryland  
Parking Management  
Planning & Project Development Section

