



Affordable Living Quarters

(P602201)

Category	Health and Human Services	Date Last Modified	01/10/26
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,959	5	407	1,547	794	566	187	-	-	-	-
Construction	4,583	-	-	4,583	2,292	2,291	-	-	-	-	-
Other	780	-	-	780	390	390	-	-	-	-	-
TOTAL EXPENDITURES	7,322	5	407	6,910	3,476	3,247	187	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Federal Aid	7,322	5	407	6,910	3,476	3,247	187	-	-	-	-
TOTAL FUNDING SOURCES	7,322	5	407	6,910	3,476	3,247	187	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type		Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Program-Other		1,720	-	-	430	430	430	430
NET IMPACT		1,720	-	-	430	430	430	430

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY22
Appropriation FY 28 Request	-	Last FY's Cost Estimate	7,322
Cumulative Appropriation	7,322		
Expenditure / Encumbrances	5		
Unencumbered Balance	7,317		

PROJECT DESCRIPTION

This project will provide deeply affordable living quarters. The facility will include individual, furnished units with private bathrooms and limited kitchen facilities. The units would be rented at an extremely affordable rate so individuals can end their experience with homelessness and have access to supportive services.

LOCATION

CAPACITY

18 units for 1- or 2-person households

ESTIMATED SCHEDULE

Initial research and evaluation occurred between FY22-FY24. Further planning and site selection was temporarily on hold pending improved market affordability. Site selection finalized in FY26. Design expected to complete in FY27. Construction expected to complete in FY29.

PROJECT JUSTIFICATION

A major obstacle to ending homelessness is the lack of affordable housing. Many individuals that are experiencing homelessness are able to maintain permanent housing when it is affordable and equipped with supportive services. This project will renovate an existing facility to include individual, furnished units with private bathrooms and limited kitchen facilities.

FISCAL NOTE

FY22 supplemental in Federal Aid for the amount of \$100,000 for planning. FY26 supplemental in Federal Aid for the amount of \$7,221,940.

COORDINATION

Department of Health and Human Services, Department of Housing and Community Affairs, and Department of General Services