



Nebel Street Shelter - Phase 2

(P602302)

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|---------------|---------------------------|----------------------|--------------------|
| Category | Health and Human Services | Date Last Modified | 12/30/25 |
| SubCategory | Health and Human Services | Administering Agency | General Services |
| Planning Area | Rockville | Status | Under Construction |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|----------------------------------|------------|-----------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 50 | - | 50 | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 30 | - | 30 | - | - | - | - | - | - | - | - |
| Construction | 420 | - | 420 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 500 | - | 500 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY25 | Est FY26 | Total 6 Years | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 | FY 32 | Beyond 6 Years |
|------------------------------|------------|-----------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| G.O. Bonds | 500 | - | 500 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 500 | - | 500 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-----|--------------------------|------|
| Appropriation FY 27 Request | - | Year First Appropriation | FY23 |
| Appropriation FY 28 Request | - | Last FY's Cost Estimate | 500 |
| Cumulative Appropriation | 500 | | |
| Expenditure / Encumbrances | 89 | | |
| Unencumbered Balance | 411 | | |

PROJECT DESCRIPTION

The Nebel Street Homeless Shelter opened March 2022. This project is Phase 2 and will provide site work improvements as well as improvements to interior spaces for ease of operation and monitoring of occupants.

LOCATION

11600 Nebel Street, Rockville, Maryland 20852

ESTIMATED SCHEDULE

The work is planned to be completed in FY26.

PROJECT JUSTIFICATION

The COVID-19 pandemic made it necessary to quickly reconfigure housing facilities for homeless residents so that social distancing could occur. As a short-term measure, the County repurposed two recreation centers and rented a vacant office building to provide temporary shelter space while the County quickly made plans to purchase and renovate a building for a new shelter. Due to the expiration of the leased space and a desire to return the recreation centers to their intended community use, it was necessary to focus renovation work on only those work items needed to open the facility. Now that the shelter is open, this Phase 2 project will allow the County to go back and provide other improvements.

COORDINATION

Department of General Services, Department of Health and Human Services