



# Nebel Street Shelter - Phase 2

(P602302)

Category	Health and Human Services	Date Last Modified	12/30/25
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Rockville	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	50	-	50	-	-	-	-	-	-	-	-
Site Improvements and Utilities	30	-	30	-	-	-	-	-	-	-	-
Construction	420	-	420	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	500	-	500	-	-	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	500	-	500	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	500	-	500	-	-	-	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY23
Appropriation FY 28 Request	-	Last FY's Cost Estimate	500
Cumulative Appropriation	500		
Expenditure / Encumbrances	89		
Unencumbered Balance	411		

## PROJECT DESCRIPTION

The Nebel Street Homeless Shelter opened March 2022. This project is Phase 2 and will provide site work improvements as well as improvements to interior spaces for ease of operation and monitoring of occupants.

## LOCATION

11600 Nebel Street, Rockville, Maryland 20852

## ESTIMATED SCHEDULE

The work is planned to be completed in FY26.

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## PROJECT JUSTIFICATION

The COVID-19 pandemic made it necessary to quickly reconfigure housing facilities for homeless residents so that social distancing could occur. As a short-term measure, the County repurposed two recreation centers and rented a vacant office building to provide temporary shelter space while the County quickly made plans to purchase and renovate a building for a new shelter. Due to the expiration of the leased space and a desire to return the recreation centers to their intended community use, it was necessary to focus renovation work on only those work items needed to open the facility. Now that the shelter is open, this Phase 2 project will allow the County to go back and provide other improvements.

## COORDINATION

Department of General Services, Department of Health and Human Services